

OUR VISION

The Mental Health & Recovery Board of Clark, Greene and Madison Counties assures access to quality behavioral health services so residents have opportunities to lead healthy, productive lives.

OUR MISSION

The Mental Health & Recovery Board of Clark, Greene and Madison Counties supports a system for delivering effective mental health, alcohol and other drug treatment, prevention, education, and advocacy services for its residents.

Educate: MHRB is the key source of mental health and drug and alcohol addiction education in our three counties.

Advocate: MHRB delivers a unified voice on matters regarding local, state and federal funding, as well as legislative and legal issues that affect agencies, consumers and the community.

Coordinate: MHRB is committed to offering its member agencies the highest degree of professional guidance, coupled with a mandate to maximize the effectiveness of programs through frequent collaboration and shared input.

Facilitate: MHRB offers the community the ability to develop, evaluate and modify programs that meet the current and future mental health and addiction needs of individuals, vulnerable groups, businesses, schools and the workplace.



Mental Health & Recovery Board of
Clark, Greene and Madison Counties
1055 East High Street
Springfield, OH 45505



Mental Health & Recovery Board
of Clark, Greene & Madison Counties

Help for Today. Hope for Tomorrow.

FY 2009 ANNUAL REPORT



Mental Health & Recovery Board
of
Clark, Greene and Madison Counties

1055 East High Street
Springfield, OH 45505

www.mhrb.org
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MHRB Core Beliefs

Mental illness and addiction are illnesses that touch everyone they contact.

Treatment works. Recovery is possible and life saving.

People are best served when they participate actively in planning for their treatment and recovery.

MHRB Accomplishments FY 2009

- Collaborated with partner Agencies to lead Greene County Levy Campaign
- Led Crisis Intervention Team 40 hr Law Enforcement training and refresher
- Hired new CEO
- Led Suicide Prevention Coalitions in all three counties
- Renovated Wehler House
- Began adjustment to reduced state funding levels
- Revised MHRB Vision and Mission Statements
- Completed Combined ODMH & ODADAS Two-Year Community Plan
- Held 1st Annual "Recognizing Exceptional People" Event

MHRB Partner Agencies

CLARK COUNTY

Catholic Charities
 Clark County Educational Service Center
 Clark County Family & Children First Council
 Elderly United of Springfield & Clark County
 Family Service Agency
 Matt Talbot House
 McKinley Hall
 Mental Health Services for Clark County
 NAMI of Clark & Greene Counties
 Oesterlen Youth Services
 Project Woman
 Rocking Horse Center
 Springfield Metropolitan Housing Authority

GREENE COUNTY

Family Violence Prevention Center of Greene County
 Greene County Educational Service Center
 Greene County Family & Children First Council
 Greene County Juvenile Court
 Greene Leaf Therapeutic Community
 Housing Solutions of Greene County
 Integrated Youth Services
 NAMI of Clark & Greene Counties
 TCN Behavioral Health Services
 Women's Recovery Center

MADISON COUNTY

Madison County Family Council
 Mental Health/Alcohol & Drug Services for Madison County
 NAMI (limited hours drop-in center)

MHRB Revenue and Expenses

Revenue	Expense
Federal	Treatment & Prevention
\$11,842,689	\$31,206,529
State	Administration
\$8,879,605	\$1,969,342
Levy	Property Management
\$11,684,995	\$1,310,712
Grants/Other Local	
\$2,079,294	

Clark County

Revenue	Expense
Federal	Treatment & Prevention
\$6,297,550	\$16,518,498
State	Administration
\$3,951,328	\$906,101
Levy	Property Management
\$6,413,800	\$814,413
Grants/Other Local	
\$1,567,334	

Greene County

Revenue	Expense
Federal	Treatment & Prevention
\$4,422,480	\$12,181,200
State	Administration
\$3,734,378	\$875,439
Levy	Property Management
\$4,893,120	\$496,299
Grants/Other Local	
\$502,960	

Madison County

Revenue	Expense
Federal	Treatment & Prevention
\$1,122,659	\$2,506,831
State	Administration
\$1,193,899	\$187,802
Levy	
\$378,075	