

OUR VISION

The Mental Health & Recovery Board of Clark, Greene and Madison Counties assures access to quality behavioral health services so residents have opportunities to lead healthy, productive lives.

OUR MISSION

The Mental Health & Recovery Board of Clark, Greene and Madison Counties supports a system for delivering effective mental health, alcohol and other drug treatment, prevention, education, and advocacy services for its residents.

Educate: MHRB is the key source of mental health and drug and alcohol addiction education in our three counties.

Advocate: MHRB delivers a unified voice on matters regarding local, state and federal funding, as well as legislative and legal issues that affect agencies, consumers and the community.

Coordinate: MHRB is committed to offering its member agencies the highest degree of professional guidance, coupled with a mandate to maximize the effectiveness of programs through frequent collaboration and shared input.

Facilitate: MHRB offers the community the ability to develop, evaluate and modify programs that meet the current and future mental health and addiction needs of individuals, vulnerable groups, businesses, schools and the workplace.



Mental Health & Recovery Board of
Clark, Greene and Madison Counties
1055 East High Street
Springfield, OH 45505



Mental Health & Recovery Board
of Clark, Greene & Madison Counties

Help for Today. Hope for Tomorrow.

2010 Annual Report



1055 East High Street
Springfield, OH 45505
www.mhrb.org

MHRB Core Beliefs

Mental illness and addiction are illnesses that touch everyone they contact.

Treatment works. Recovery is possible and life saving.

People are best served when they participate actively in planning for their treatment and recovery.

MHRB Accomplishments FY 2010

- Passed renewal levies in all three counties by wide margins
- Jointly established service and population priorities and implemented severe state budget cuts at the Board and Agency levels
- Created Finance Committee to provide analysis and oversight of Board's fiscal position
- Conducted 40-hour annual Crisis Intervention Team training for local law enforcement
- Developed outpatient medication assisted treatment in response to the closing of Creekside and the escalating abuse of opiates
- Partnered with Madison County residents to form a Substance Abuse Coalition
- Created and approved a strategic plan to guide the system of care
- Collaborated with the IYS Board and TCN to transition youth services to Family Solutions Center
- Acquired grants to sustain Suicide Prevention Coalitions in each county

MHRB Partner Agencies

CLARK COUNTY

Catholic Charities
 Clark County Educational Service Center
 Clark County Family & Children First Council
 Elderly United of Springfield & Clark County
 WellSpring
 Matt Talbot House
 McKinley Hall
 Mental Health Services for Clark County
 NAMI of Clark & Greene Counties
 Oesterlen Services for Youth
 Project Woman
 Rocking Horse Center
 Springfield Metropolitan Housing Authority

GREENE COUNTY

Family Violence Prevention Center of Greene County
 Greene County Educational Service Center
 Greene County Family & Children First Council
 Greene County Juvenile Court
 Greene Leaf Therapeutic Community
 Housing Solutions of Greene County
 NAMI of Clark & Greene Counties
 TCN Behavioral Health Services—Family Solutions Center
 Women's Recovery Center

MADISON COUNTY

Madison County Family Council
 Mental Health/Alcohol & Drug Services for Madison County

MHRB Revenue and Expenses

| Revenue | Expense |
|---------------------------|-----------------------------------|
| Federal | Treatment & Prevention |
| \$13,382,644 | \$28,083,758 |
| State | Administration |
| \$6,411,885 | \$1,797,047 |
| Levy | Property Management |
| \$9,538,835 | \$776,154 |
| Grants/Other Local | |
| \$1,323,595 | |

Clark County

| Revenue | Expense |
|---------------------------|-----------------------------------|
| Federal | Treatment & Prevention |
| \$7,250,075 | \$14,768,230 |
| State | Administration |
| \$2,558,968 | \$851,262 |
| Levy | Property Management |
| \$5,257,892 | \$329,638 |
| Grants/Other Local | |
| \$882,195 | |

Greene County

| Revenue | Expense |
|---------------------------|-----------------------------------|
| Federal | Treatment & Prevention |
| \$4,844,456 | \$10,825,878 |
| State | Administration |
| \$2,753,176 | \$825,288 |
| Levy | Property Management |
| \$4,058,650 | \$446,516 |
| Grants/Other Local | |
| \$441,400 | |

Madison County

| Revenue | Expense |
|----------------|-----------------------------------|
| Federal | Treatment & Prevention |
| \$1,288,113 | \$2,489,650 |
| State | Administration |
| \$1,099,741 | \$120,497 |
| Levy | |
| \$222,293 | |