

Highlights from FY 2008

November 2007

Crisis Intervention Team Training
Suicide Prevention Training
PTSD Training

December 2007

Roger Roberts Appointed to MHRB
by Madison County Commissioners

March 2008

MHRB earned three-year certification,
the highest level available,
for its overall operations through the
Ohio Association of County Behavioral Health Authorities
(OACBHA).

April 2008

Delvin Harshaw Appointed to MHRB
by Clark County Commissioners

MENTAL HEALTH & RECOVERY BOARD
of
CLARK, GREENE and MADISON COUNTIES
1055 E. HIGH STREET
SPRINGFIELD, OH 45505

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mhrb@mhrb.org



MISSION STATEMENT

The Mental Health & Recovery Board of Clark, Greene, and Madison Counties supports a system for delivering mental health, alcohol and other drug treatment, prevention, education and advocacy services for its residents.

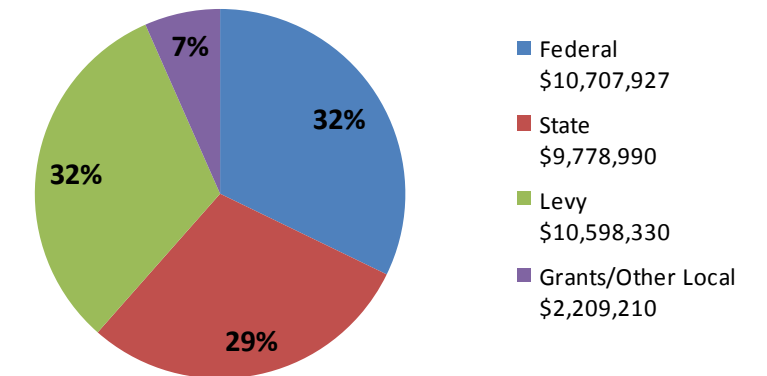
VISION STATEMENT

The Mental Health & Recovery Board of Clark, Greene, and Madison Counties assures access to quality behavioral health services so residents have opportunities to lead healthy, productive lives.

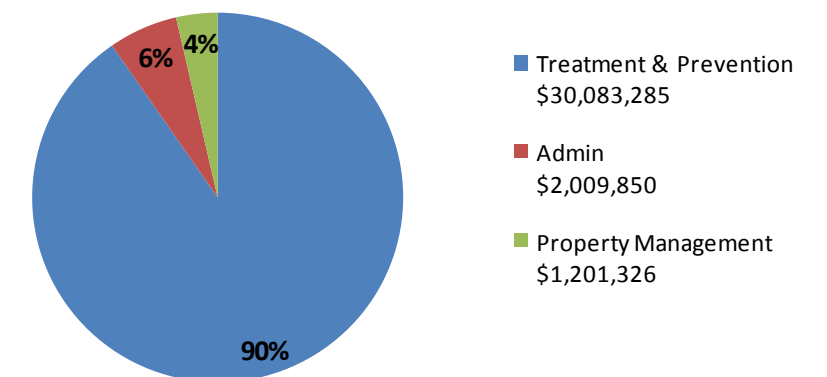


The Mental Health & Recovery Board is pleased to present to our communities the FY 2008 Annual Report. Your local Mental Health and Recovery Board is the organization that plans, funds, oversees, and evaluates the local continuum of care which allows people with severe and persistent mental illness and addiction to live successfully in local communities. Not only do Boards provide the safety net of services, they develop and fund the full continuum of behavioral health services required to treat severe mental illness and addiction. Without the support of the local community, through local levies, this help would not be possible for the people who need services each year. It is not an exaggeration to say that without adequate behavioral health services, lives are endangered.

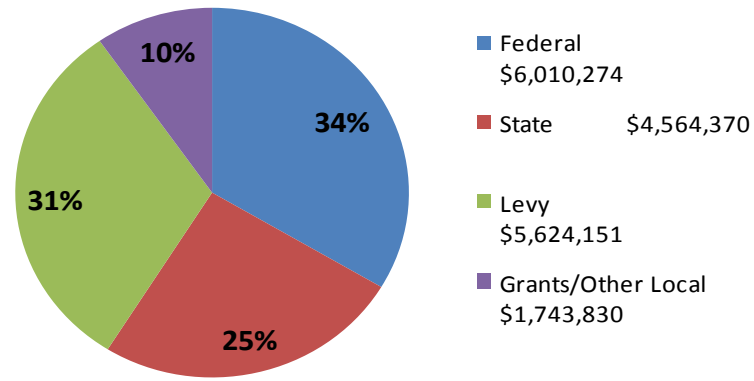
ALL COUNTY FUNDING



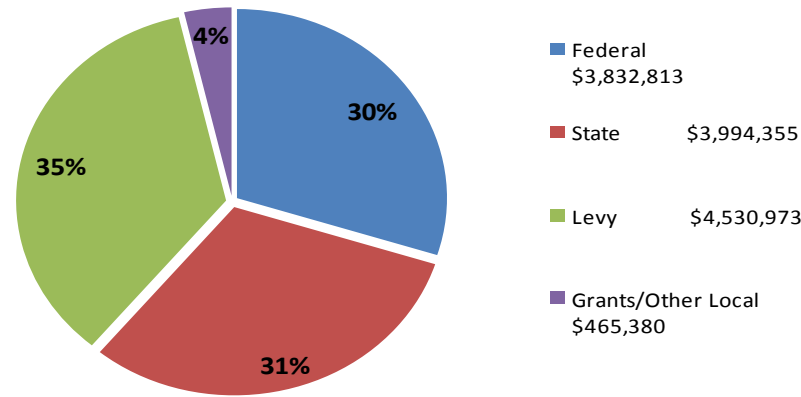
ALL COUNTY EXPENSE



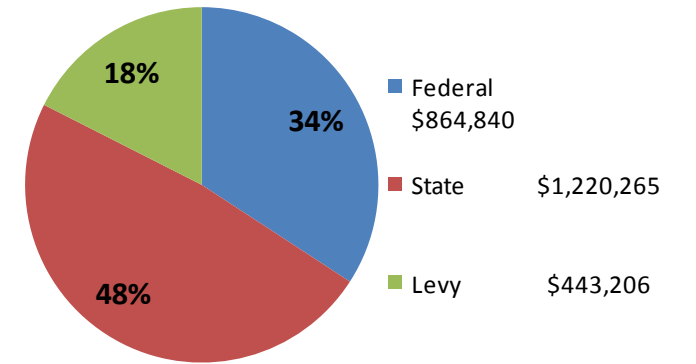
CLARK COUNTY FUNDING



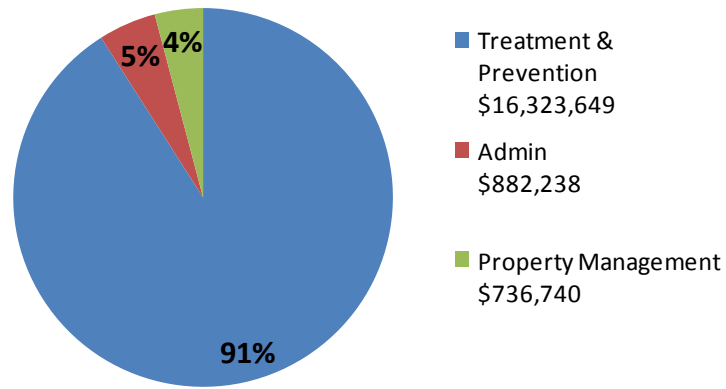
GREENE COUNTY FUNDING



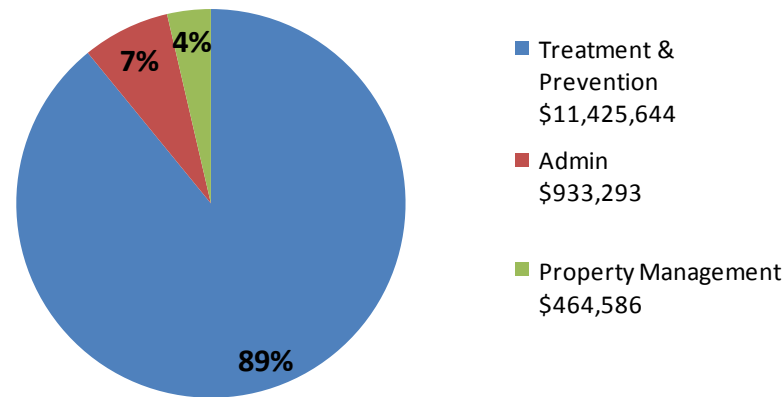
MADISON COUNTY FUNDING



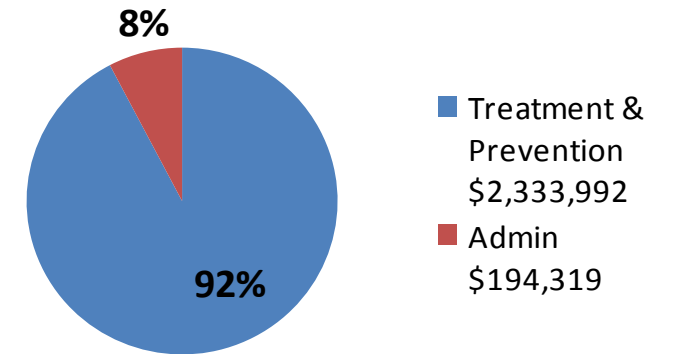
CLARK COUNTY EXPENSE



GREENE COUNTY EXPENSE



MADISON COUNTY EXPENSE



Clark County Partner Agencies FY 2008 Treatment & Prevention

	County Total	Levy Funding	Levy % of Total
Mental Health Services of Clark	\$9,395,191	2,630,094	27.99%
McKinley Hall	2,189,164	1,023,807	46.77%
Out of County	1,909,648	863,110	45.20%
Oesterlen	721,560	96,147	13.32%
Rocking Horse Center	471,593	60,812	12.90%
Family Service Agency	395,862	64,254	16.23%
Project Woman	248,251	95,080	38.30%
Clark County Family & Children	195,546	100,769	51.53%
Elderly United	185,487	134,485	72.50%
Clark County Educational Ser-	159,650	92,189	57.74%
NAMI	152,696	150,062	98.28%
Catholic Social Services	92,120	20,257	21.99%
Matt Talbot House	59,501	59,501	100.00%
Springfield Metropolitan Hous-	34,711	2,500	7.20%
ing Authority			
Clark County Sheriff's Depart-	21,855	3,090	14.14%
Miscellaneous contracts	90,815	73,449	80.88%
Total	\$16,323,649	5,469,608	33.51%

Greene County Partner Agencies FY 2008 Treatment & Prevention

	County Total	Levy Funding	Levy % of Total
TCN Behavioral Health Services	\$6,802,797	2,712,013	39.87%
Integrated Youth Services	2,239,230	572,191	25.55%
Greene County ESC	645,153	261,519	40.54%
Out of County	469,381	157,638	33.58%
Women's Recovery Center	401,068	113,878	28.39%
Greene County Family & Children	297,683	204,343	68.64%
First Council			
Housing Solutions	175,919	82,687	47.00%
NAMI	148,436	146,006	98.36%
Greene Leaf Therapeutic Commu-	98,437	41,200	41.85%
nity			
Greene County Juvenile Court	76,950	44,705	58.10%
Family Violence Prevention Center	55,487	50,562	91.12%
Miscellaneous contracts	15,105	13,410	88.78%
Total	\$11,425,644	4,400,152	38.51%

Madison County Partner Agencies FY 2008 Treatment & Prevention

	County Total	Levy Funding	Levy % of Total
Mental Health Services of	\$1,730,689	224,813	12.99%
Madison			
Out of County	445,442	143,169	32.14%
Madison County Family &	109,535	25,827	23.58%
Children First			
NAMI	44,741	33,917	75.81%
Miscellaneous contracts	3,584	3,584	100.00%
Total	\$2,333,992	431,310	18.48%