

Fiscal Year 2018 Annual Report



CLARK



GREENE



MADISON



Mental Health & Recovery Board
of Clark, Greene & Madison Counties

Providing help, healing, and hope.

Dear Community Members,

Fiscal Year 2018 was marked by dramatic statewide changes to the payment structure for mental health and addiction treatment services. At the same time, our local communities were ravaged by the opioid epidemic and confronted with a workforce shortage. Despite these challenges, our staff and board members strategically navigated this difficult landscape and strengthened our local continuum of care in the process. Here's how:

Treatment

In response to statewide changes, the Mental Health & Recovery Board of Clark, Greene & Madison Counties (MHRB) suspended the fee-for-service payment model for treatment to minimize service disruption to residents. MHRB secured federal dollars in partnership with key providers to reduce opioid overdoses by engaging in proactive outreach in emergency rooms and jails and by fast-tracking assessments for court-involved individuals. Understanding the traumatic nature of suicide and overdose on individuals and families, MHRB began planning a training to equip local clinicians with techniques that treat trauma. Today, we continue building workforce capacity within our local community to address trauma more effectively.

Prevention

To expand prevention practices, MHRB convened a Prevention Professionals' Learning Community to raise the number and quality of credentialed workers. We also expanded upon a state grant award from Fiscal Year 2017 by increasing our local investment in drug-free workforce and workplace strategies to assist local employers and employees.

Supportive Services

MHRB sought and matched state capital dollars to invest in recovery housing across the region. We also prioritized funding for peer recovery supports and partnered with first responder leaders to plan and execute our annual Crisis Intervention Team (CIT) training. Since then, we have hosted two additional first responder trainings and a peer recovery supporter training. Planning for fall 2019 CIT training is underway.

Stigma Reduction and Awareness

MHRB provided leadership to substance use and suicide prevention coalitions in all three counties to grow collective impact and to increase community knowledge about issues related to addiction and mental health. MHRB launched a Champions Leadership Academy to enhance

communication pathways between the Board and our providers and to promote our system of care. Moving forward, awareness will be a key tenant of our communication strategy.

Monitoring

MHRB provided oversight to 22 facilities for individuals, families, and service providers; conducted regional stakeholder focus groups; and evaluated financial practices of providers. We assisted in migrating the last of the Boards for whom we manage claims processing to the Great Office Solutions Helper software. In addition, we implemented the new Behavioral Health Redesign claims system requirements for our region and 10 other Board areas.

At the close of Fiscal Year 2018, we especially thank and recognize the contributions of our outgoing board members: Julie Anthony (Chair), Ben Harrison, Lauren Ross (former Chair), Joseph Keferl (former Chair), and Julie Vann.

Since the end of Fiscal Year 2018, we:

- Celebrated the retirement of three invaluable 30+ year employees: Nancy Boop, Phil Acles, and Kevin Taylor
- Welcomed three new staff members: Brianna Wilson, general manager of marketing communication; Jac Carrier, director of MIS & data services; and Trent Hagg, property manager
- Ran a successful levy renewal campaign in Clark County
- Welcomed a new wave of board members, including: Dr. Huma Bashir, Kathy Brinkman, Chad Dundson, Christy Hoffman, William Louderback, Chief Brian Miller, and Dr. Jo Wilson

As we look to the future, we will be assessing community needs, sustaining the expansion of services with federal and state dollars, and expanding prevention efforts. Now, more than ever, we know that systems must work together to find collaborative solutions to support individuals living with mental illness and addiction. We are grateful for community partners that not only are willing to work together, but who share our mission of serving individuals with mental illness and addiction.



Dr. Greta Mayer, CEO

Fiscal Year 2018 MHRB Board Members

Scott Anger

Julie Anthony (Chair)

Lexie Boblitt

Florence Coleman

Marilyn Demma

Linda J. Griffith

Ben Harrison

James M. Hutchins (Secretary)

Joseph Keferl

Mark Kidd

Stephen Massey

Kimberly S. Michael

Kellie Phillips (Vice Chair)

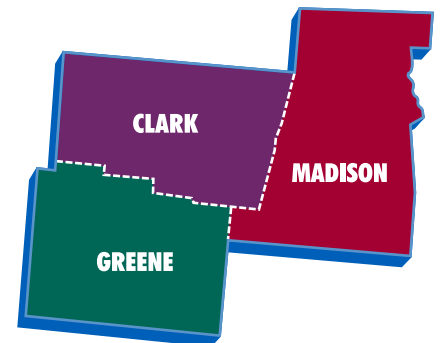
Lauren Ross

Julie Vann

Patrick Williams

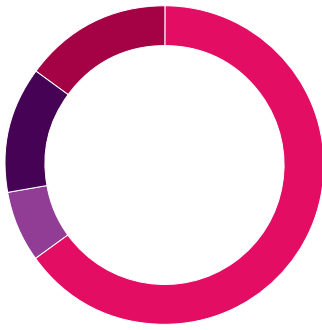
As a governmental entity, MHRB must adhere to Ohio Revised Code 340.02. In addition to describing MHRB mandates, the code identifies who may serve as the organization's board members.

- Board must be comprised of 18 members, 10 of whom are appointed by county commissioners, and eight of whom are appointed by the director of OhioMHAS
- Board members per county should be proportional to that county's population compared to the population of the entire Board region
- Board member interest must be represented equally in the areas of mental health and addiction
- Board members are appointed for a four-year term and must not serve for more than two consecutive terms



- Members must include: at least one member who has received or is receiving mental health services and at least one family member of such person; at least one member who has received or is receiving addiction services and at least one family member of such person; at least one mental health clinician; and at least one addiction clinician

Total Board Funding Sources



- **Levy:** \$9,884,368
 - **State:** \$2,304,719
 - **Federal:** \$2,005,305
 - **Grants/other local:** \$1,000,354
- Total:** \$15,194,746

39%
of total Board funding supports direct treatment for those in need. Medicaid expansion pays for more individuals to receive services that weren't previously covered. This allows the Board to invest additional resources in prevention and supportive services.

For every \$1 spent on evidence-based prevention, the return on investment is

\$58

That means \$547,359 spent locally on prevention yields an estimated \$31,746,822 return¹.

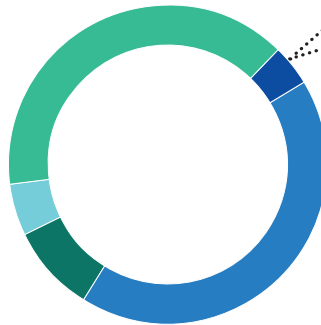
MHRB funds
86%

of partner agency beds to provide stable housing for individuals living with severe and persistent mental illness, safe housing for victims of domestic violence, and recovery housing for those healing from addiction.

¹Sourced from <https://addiction.surgeongeneral.gov/vision-future/time-for-a-change>

Total Board Expenses

- **Treatment:** \$5,960,687
 - **Supportive:** \$6,422,334
 - **Prevention:** \$547,359
 - **Administration:** \$1,437,501
 - **Property management:** \$826,865
- Total:** \$15,194,746



Mission:

The Mental Health & Recovery Board of Clark, Greene & Madison Counties advocates for and supports a system of effective treatment, prevention, and supportive services for residents.

Vision:

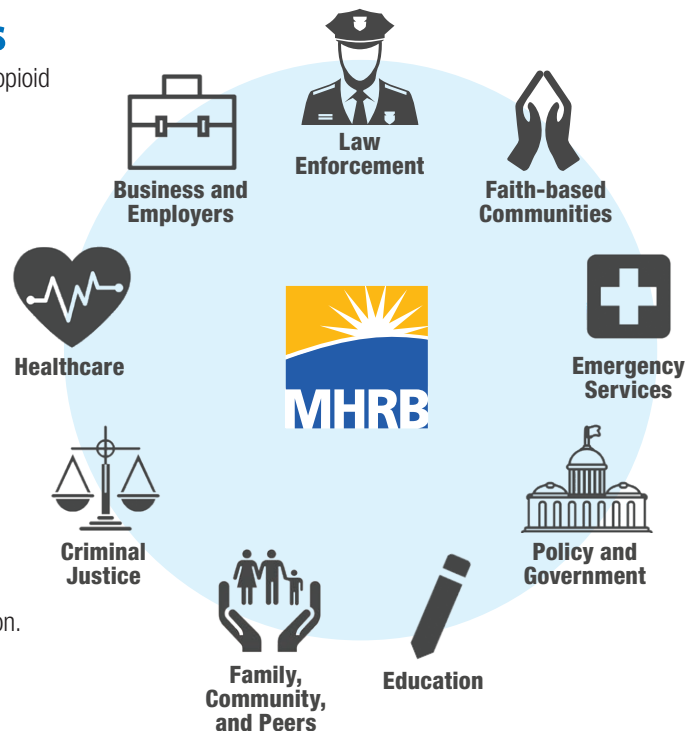
The Mental Health & Recovery Board of Clark, Greene & Madison Counties assures access to quality mental health, addiction, and recovery services so residents have opportunities to lead healthy, productive lives.

COQ Certification:

MHRB holds a Culture of Quality Certification (COQ) from The Ohio Association of County Behavioral Health Authorities (OACBHA). OACBHA awards COQ to Boards who have demonstrated evidence of substantial conformance with the COQ Standards and a serious commitment to meeting the goals of the Culture of Quality Program.

System Partners

Large social problems like the opioid and suicide crises cannot be solved by one system. Instead, they require the community to work together and to find complex, cross-system solutions. MHRB works with providers and community partners to find strategic, cross-system solutions to our counties' most pressing behavioral health issues. We do this by identifying a common agenda, by sharing data, by supporting mutually reinforcing activities, and by using continuous communication.



MHRB Partner Agencies

CLARK COUNTY

Clark County Family & Children First Council

1345 Lagonda Ave.
P.O. Box 967A
Springfield, OH 45501
Phone: (937) 327-1991
www.clarkfamilyfirst.org

FOA—Families of Addicts Bridge of Support

50 West High St.
Springfield, OH 45502
Phone: (937) 624-2304
www.facebook.com/FOAfamilies

Matt Talbot House

809 South Limestone St.
Springfield, OH 45505
Phone: (937) 322-0872

McKinley Hall, Inc.

2624 Lexington Ave.
Springfield, OH 45505
Phone: (937) 328-5300
www.mckinleyhall.org

Mental Health Services for Clark and Madison Counties, Inc.

474 North Yellow Springs St.
Springfield, OH 45504
Phone: (937) 399-9500
www.mhsc.org

Oesterlen Services for Youth

1918 Mechanicsburg Rd.
Springfield, OH 45503
Phone: (937) 399-6101
www.oesterlen.org

Project Woman

525 East Home Rd.
Springfield, OH 45503
Phone: (937) 328-5308
www.projectwomanohio.org

Springfield Metropolitan Housing Authority

101 West High St.
Springfield, OH 45502
Phone: (937) 325-7331, ext. 214
www.smhaohio.org

United Senior Services

125 West Main St.
Springfield, OH 45502
Phone: (937) 323-4948
www.unitedseniorservices.org

WellSpring

15 East Pleasant St.
Springfield, OH 45506
Phone: (937) 325-5564
www.wellspringfield.org

GREENE COUNTY

Family Violence Prevention Center of Greene County

380 Bellbrook Ave.
Xenia, OH 45385
Phone: (937) 376-8526
www.violencefreefutures.org

Greene County Educational Service Center

360 East Enon Rd.
Yellow Springs, OH 45387
Phone: (937) 767-1303
www.greeneesc.org

Greene County Family & Children First Council

158 East Main St.
Xenia, OH 45385
Phone: (937) 562-5600
www.co.greene.oh.us/fc

Greene County Juvenile Court

2100 Greene Way Blvd.
Xenia, OH 45385
Phone: (937) 562-4000
www.co.greene.oh.us/JUV

Greene Leaf

45 North Detroit St.
Xenia, OH 45385
(937) 562-5084
www.co.greene.oh.us/102/green-leaf

Housing Solutions of Greene County, Inc.

335 East Market St.
Xenia, OH 45385
Phone: (937) 376-7810
www.hsgreeneco.org



Mental Health & Recovery Board of Clark, Greene & Madison Counties

Providing help, healing, and hope.

1055 East High Street • Springfield, OH 45505
Phone: (937) 322-0648 • Fax: (937) 322-7631

www.mhrb.org
www.facebook.com/mentalhealthrecoveryboard

TCN Behavioral Health Services, Inc.

Xenia location:

452 West Market St.
Xenia, OH 45385
Phone: (937) 376-8700
www.tcn-bhs.org

Fairborn location:

600 E. Dayton Yellow Springs Rd.
Fairborn, OH 45324
Phone: (937) 879-3400
www.tcn-bhs.org

Family Solutions Center:

287 Cincinnati Ave.
Xenia, OH 45385
Phone: (937) 427-3837
www.tcn-bhs.org

The Hope Spot

335 East Market St.
Xenia, OH 45385
(937) 352-6367
www.facebook.com/thehopespotofgreeneconomy

Women's Recovery Center

515 Martin Dr.
Xenia, OH 45385
Phone: (937) 562-2400
www.recoverycentersinc.org

MADISON COUNTY

Madison County Family Council

200 Midway St.
P.O. Box 624
London, OH 43140
Phone: (740) 852-5343
www.co.madison.oh.us/familycouncil

Mental Health Services for Madison County

210 North Main St.
London, OH 43140
Phone: (740) 852-6256
www.mhsmc.org

REGIONAL COMMUNITY RESOURCES AND SUPPORTS

NAMI of Clark, Greene and Madison Counties

Springfield location:
222 East St.
Springfield, OH 45505
Phone: (937) 322-5600
www.namicgm.org

Fairborn location:

550-554 East Dayton-
Yellow Springs Rd.
Fairborn, OH 45324
Phone: (937) 873-2220
www.namicgm.org

Cover photo of Downtown Springfield
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24-HOUR CRISIS HOTLINES:

National Suicide Prevention Lifeline
Toll-free:
800-273-TALK

Crisis Text Line
Send a text message to a trained crisis counselor:
text **4hope** to **741741**

Clark County Mental Health Services
(937) 399-9500

Greene County TCN Behavioral Health Services, Inc.
(937) 376-8701

Madison County Mental Health Services
(740) 852-6256