



Mental Health & Recovery Board
of Clark, Greene & Madison Counties

Help for Today. Hope for Tomorrow.

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**BOARD AGENDA
MONDAY, NOVEMBER 19, 2012
6:00 - 8:00 P.M.**

**CLARK STATE COMMUNITY COLLEGE
LIBRARY RESOURCE CENTER
ROOM 209
570 E. LEFFEL LANE
SPRINGFIELD, OHIO**

I. OPENING REMARKS

Roger Roberts, Chair

A. Welcome Guests & Introductions

II. BOARD MEMBER TO BE SWORN IN

III. APPROVAL OF MINUTES - October 15, 2012

Attachment A

IV. REVIEW OF VOUCHERS

Attachment B

**October 12, 2012 October 19, 2012
October 26, 2012 November 2, 2012
November 9, 2012**

V. CEO REPORT

Kent Youngman

1. Greene County Levy Results
2. Consumer Christmas Party
3. Board Member's Travel Reimbursement Forms
4. Medicaid Expansion

VI. ADMINISTRATIVE ISSUES

A. MHR Board Financial Update

Attachment C

1. Board Financials – October 2012
2. FY 2012 Agency Audit Update
3. FY 2012 Board Audit Update

Kevin Taylor

(AGENDA CONTINUED ON REVERSE SIDE)

VII. COMBINED MENTAL HEALTH & ALCOHOL/DRUG ISSUES

**A. Mental Health and Alcohol/Drug Committee
Summary – November 13, 2012
Report of Committee Chair**

Attachment D
Ben Harrison, Chair

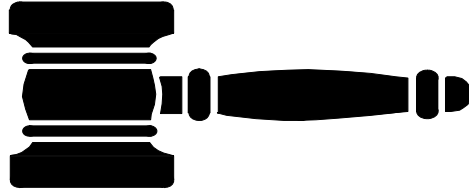
1. Mental Health Services for Clark and Madison Counties
 - a. Recommendation to Amend Allocation Method for Inpatient Services
2. Civil Commitment Process
3. Mini Grant Report

VIII. MISCELLANEOUS

IX. AUDIENCE PARTICIPATION

X. BOARD MEMBER COMMENTS

XI. ADJOURNMENT



MINUTES – October 15, 2012

The Mental Health & Recovery Board of Clark, Greene and Madison Counties met on Monday, October 15, 2012 at 6:00 p.m. at the Clark State Community College, Library Resource Center, Room 209, 570 East Leffel Lane, Springfield, Ohio.

PRESENT *Roger Roberts, Chairperson, Presiding; Scott Anger, Julie Anthony, Linda Griffith, Ben Harrison, Delvin Harshaw, Jim Hutchins, Kimberly Michael, Kellie Phillips, and Lauren Ross*

Staff: Dr. Kent Youngman, CEO; Nancy Chiles, Greta Mayer, Roselin Runnels, Kevin Taylor and Tauna Wren

GUESTS: *Jennifer Rousculp, Clark County Board of Developmental Disabilities*

OPENING REMARKS

Roger Roberts, Chairperson, called the meeting to order and welcomed the Board membership and guests to the meeting. Roger called on Board members and the audience to introduce themselves.

APPROVAL OF MINUTES

The Board Minutes for September 17, 2012 Mental Health & Recovery Board meeting were reviewed. There were no comments. Roger asked for a motion for approval.

IT was MOVED BY LINDA GRIFFITH, SECONDED BY JIM HUTCHINS TO APPROVE THE MINUTES FOR THE SEPTEMBER 17, 2012 BOARD MEETING.

MOTION CARRIED.

REVIEW OF VOUCHERS

Voucher lists dated September 14, 2012, September 21, 2012, September 28, 2012 and October 5, 2012 were reviewed. There were no comments.

CEO REPORT

Kent introduced Jennifer Rousculp, Superintendent of Clark County Board of Developmental Disabilities who stated that her organization is running a levy campaign in Clark County. After distributing a handout, she said that they have provided services for over 60 years and that state funding is being cut by over one million dollars each year for the next two to three years. After reviewing the organization's history, Jennifer requested the MHR Board to endorse the Clark County Board of Developmental Disabilities levy, Issue 25, on the November 6, 2012 ballot. The recommendation is below.

IT IS THE RECOMMENDATION THAT THE MENTAL HEALTH & RECOVERY BOARD OF CLARK, GREENE AND MADISON COUNTIES ENDORSE THE DEVELOPMENTAL DISABILITIES OF CLARK COUNTY LEVY, ISSUE 25, THAT WILL BE ON THE NOVEMBER 6, 2012 GENERAL ELECTION BALLOT.

IT was MOVED BY KIM MICHAEL, SECONDED BY JULIE ANTHONY TO ENDORSE THE DEVELOPMENTAL DISABILITIES OF CLARK COUNTY LEVY FOR NOVEMBER 6, 2012.

MOTION CARRIED.

Kent then gave an update on the MHRB Greene County Levy, stating that there will be a Levy Watch beginning at 7:00 p.m. on Tuesday, November 6th at the Christopher House, 476 West Market St., Xenia. Kent asked Greta to give an update on the Greene County levy. Greta stated that levy fact sheets are available to anyone who would like to distribute them. She then showed Board members examples of levy materials that will be mailed to voters and stated that ads will be on the radio and in newspapers, along with endorsements from agencies. There are also large billboards around Greene County. Smaller levy yard signs are available to anyone who would like one or more. Levy T-shirts and buttons displaying levy information are also being distributed. Kent stated that there are regular levy updates on the MHR Board's website. He also said that even though this levy is a group effort, he wanted to thank Greta for all the work she has done.

Next, Kent stated that Jim Vernon continues to improve and is home now and he wished him a speedy recovery.

Kent stated that he, along with Roger, Ben, Joseph, Greta and Roselin, attended the Ohio Prevention Policy Summit in Dublin, Ohio on October 10th. This summit stressed the importance

of achieving population outcomes to reduce behavioral health risk across a life span. More information will be forthcoming in the future regarding this.

ADMINISTRATIVE ISSUES

Next, Roger called on Kevin Taylor to review the Mental Health & Recovery Board financials. Kevin referred the membership to Attachment C in the agenda packet with the first page representing the Statement of Cash Position and Fund Balances as of September 30, 2012. This report is strictly on a cash basis with total cash receipts of \$8,525,927 and total cash disbursements of \$6,678,968 with an ending fund balance at the end of September of \$11,296,641.

Next, Kevin explained that the Finance Committee had discussed various formats for presenting this information. It was the consensus of the committee to use this new format for reporting fiscal year information. The first report represents the Statement of Receipts and Disbursements for the General Fund with receipts of \$4,591,792 and disbursements totaling \$1,619,382 and an ending fund balance as of September 30, 2012 of \$2,937,410.

The second new report represents the Statement of Receipts and Disbursements for the Special Revenue Funds. Year-to-date as of September 30, 2012 cash receipts total \$770,957; cash disbursements total \$501,382 with receipts over disbursements by \$399,575.

The third new report represents the Statement of Receipts and Disbursements for the Fiduciary Funds as of September 30, 2012. Total cash receipts are \$1,094,447; total cash disbursements are \$875,000, with cash receipts over disbursements of \$219,447. This fund represents "Hot Spot" activity.

Next, Kevin reviewed the Budget to Actual – Administration and Support Budget Summary as of September 30, 2012. Total actual expenses were \$262,054; budgeted expenses were \$293,025, with actual expenses under budget \$30,971.

Kevin then reviewed the Board's Projected Cash Position. The actual ending balance as of September 30, 2012 is \$11,060,588. Board staff anticipates a cash balance as of September 30, 2013 of \$8,826,151.

Roger called on Nancy Chiles to review Attachment D, a recommendation to spend committed funds. Nancy stated that these funds in the amount of \$20,453 were set aside in 2007 by the Board of Directors and earmarked for furnishings and improvements, inside and outside, to the Board's domestic violence shelter facility. The Mental Health Foundation had a fund raiser in June 2012 for improvements to this facility, with the Board agreeing to match funds received. The matched funds would come out of these committed funds of approximately \$2,800. Kent and Nancy have worked with Project Woman's staff in regards to their needs and have developed a budget for the use of the remainder of these funds. This includes internal painting,

new lighting, fans in restrooms, new beds and dressers, carpeting, etc. Kent stated that this motion is to release these committed funds. Kent read the recommendation.

IT IS THE RECOMMENDATION THAT THE MENTAL HEALTH & RECOVERY BOARD OF CLARK, GREENE AND MADISON COUNTIES SPEND FUNDS PREVIOUSLY COMMITTED FOR THE PROJECT WOMAN SHELTER FACILITY IN THE AMOUNT OF \$20,453. THE DISBURSEMENT OF FUNDS WILL BE USED FOR BUILDING IMPROVEMENTS AND FURNISHINGS.

IT was MOVED BY DELVIN HARSHAW, SECONDED BY BEN HARRISON TO SPEND FUNDS PREVIOUSLY COMMITTED FOR THE PROJECT WOMAN SHELTER FACILITY.

MOTION CARRIED.

Next, Kent called on Nancy to review the next recommendation, Attachment E, to spend assigned funds for Greene County. Nancy explained that Greenebridge, one of the Board's facilities in Xenia, needed the sewer line repaired. After inspection, it was discovered that the clay tile from the facility to the sewer connector across the street was ready to collapse. To prevent the tile from collapsing and having major street repair, it was decided to insert a liner into the tile. The cost was approximately \$13,000. Board staff is requesting that the Board approve the use of previously assigned funds. These funds represent the balance from a re-roofing project for three of the Board's facilities in Greene County. Kent stated that with this preventive action it has saved the Board the considerable expense of tearing up the street. Kent read the recommendation.

IT IS THE RECOMMENDATION THAT THE MENTAL HEALTH & RECOVERY BOARD OF CLARK, GREENE AND MADISON COUNTIES SPEND FUNDS PREVIOUSLY ASSIGNED FOR GREENE COUNTY FACILITIES IN THE AMOUNT OF \$10,119.82. THE DISBURSEMENT OF FUNDS WILL BE USED FOR THE FOLLOWING PURPOSE:

INSTALL SEWER CLEAN OUT AND SEWER PIPE LINER FROM FACILITY FOUNDATION TO MAIN SEWER CONNECTION FOR THE 189 DAYTON AVENUE, XENIA FACILITY.

IT was MOVED BY JIM HUTCHINS, SECONDED BY SCOTT ANGER TO SPEND FUNDS PREVIOUSLY ASSIGNED FOR GREENE COUNTY FACILITIES TO INSTALL SEWER CLEAN OUT AND SEWER PIPE LINER.

MOTION CARRIED.

MENTAL HEALTH AND ALCOHOL/DRUG ISSUES

Roger called on Scott Anger, Co-Chair, to give the report of the Combined Mental Health and Alcohol/Drug Committees meeting held Tuesday, October 2, 2012 at the Greene County Educational Service Center. Scott referred the membership to Attachment F in the Board packet and reviewed the report. Scott read the first motion.

IT IS THE RECOMMENDATION OF THE COMBINED ALCOHOL/DRUG AND MENTAL HEALTH COMMITTEES THAT THE MENTAL HEALTH & RECOVERY BOARD OF CLARK, GREENE AND MADISON COUNTIES APPROVE THE REQUESTED UNIT RATE CHANGE TO THE FY 2013 CONTRACT WITH MADISON COUNTY DEPARTMENT OF FAMILY AND CHILDREN AS SHOWN BELOW:

FISCAL YEAR 2013 – Amended Service Rates

Alcohol and Other Drug	Board Rate	Units
Prevention Education	60.44	850

IT was MOVED BY JULIE ANTHONY, SECONDED BY KELLIE PHILLIPS TO APPROVE THE REQUESTED UNIT RATE CHANGE TO THE FY 2013 CONTRACT WITH MADISON COUNTY DEPARTMENT OF FAMILY AND CHILDREN.

MOTION CARRIED.

Scott read the next motion for an allocation for the Rehabilitation Services Commission (RSC) Recovery to Work (VRP3) Project.

IT IS THE RECOMMENDATION OF THE COMBINED MENTAL HEALTH AND ALCOHOL/DRUG COMMITTEES THAT THE MENTAL HEALTH AND RECOVERY BOARD OF CLARK, GREENE AND MADISON COUNTIES ALLOCATE UP TO \$688,854.09 FOR THE RSC VRP3 PROJECT (BOTH ADMINISTRATIVE AND VOCATIONAL/TREATMENT SERVICES). THE PROJECT COVERS THE PERIOD FROM OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013. ADMINISTRATIVE EXPENSES OF UP TO \$238,854.09 WILL BE PROCESSED THROUGH THE BOARD WHILE THE CASE SERVICES AMOUNT OF UP TO \$450,000 WILL BE BILLED DIRECTLY TO RSC BY PROVIDERS.

IT was MOVED BY DELVIN HARSHAW, SECONDED BY BEN HARRISON TO ALLOCATE UP TO \$688,854.09 FOR THE RSC VRP3 PROJECT.

MOTION CARRIED.

Scott stated that he was impressed with the presentations of the agencies at the Committee meeting and that they were very informative. Kent stated that he plans to have a FIT training for the Board in January.

FINANCE ISSUES

Julie Anthony, Chair of the Finance Committee, stated that the Finance Committee meeting was held on Friday, October 5, 2012 at the Board Administration offices. Julie reviewed the Committee minutes and read the first recommendation.

IT IS THE RECOMMENDATION OF THE FINANCE COMMITTEE THAT THE MENTAL HEALTH & RECOVERY BOARD OF CLARK, GREENE AND MADISON COUNTIES APPROVE THE PROPOSED FISCAL YEAR 2013 FUNDING SOURCES AS REFLECTED IN THE ATTACHED DOCUMENT. THE TOTAL REVENUE NEEDED FOR FY 2013 EXPENDITURES IS \$15,944,179.

IT was MOVED BY LINDA GRIFFITH, SECONDED BY JIM HUTCHINS TO APPROVE THE PROPOSED FISCAL YEAR 2013 FUNDING SOURCES AS PRESENTED.

MOTION CARRIED.

MISCELLANEOUS

Kent stated that at next month's combined program committee there will be a special presentation of Civil Commitments with the Board's Attorney, Alan Collins, presenting a mock commitment hearing. This will be a fun and educational meeting.

Roger asked if Civil Commitments is a part of CIT training. Roselin answered, "yes".

AUDIENCE PARTICIPATION

None.

BOARD MEMBER COMMENTS

Delvin Harshaw thanked the Board staff who attended the Urban Light Ministries 17th Anniversary Fundraising Gala October 11th and stated that it was a big success.

ADJOURNMENT

A MOTION WAS MADE BY BEN HARRISON AND THE MEETING WAS ADJOURNED BY CHAIR, ROGER ROBERTS.

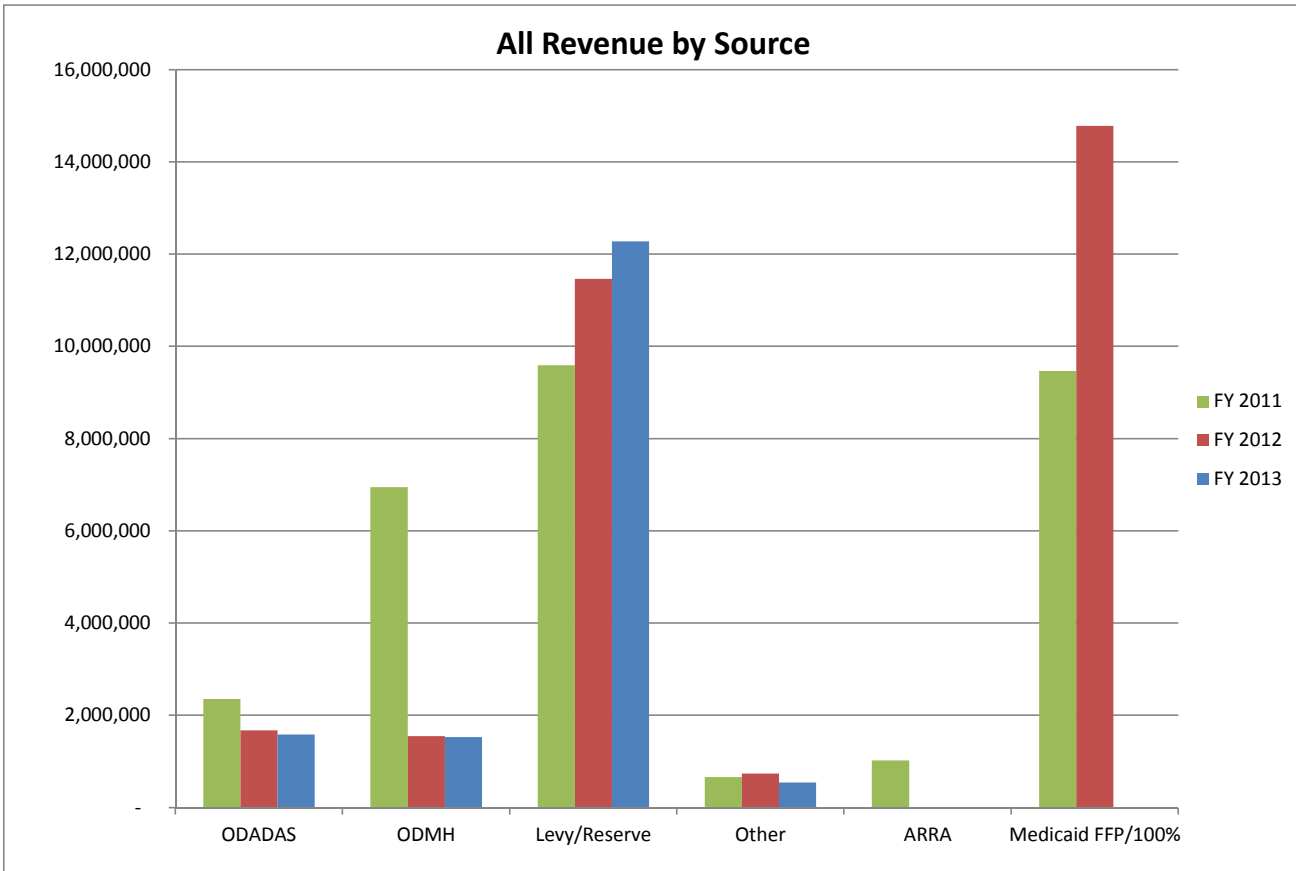
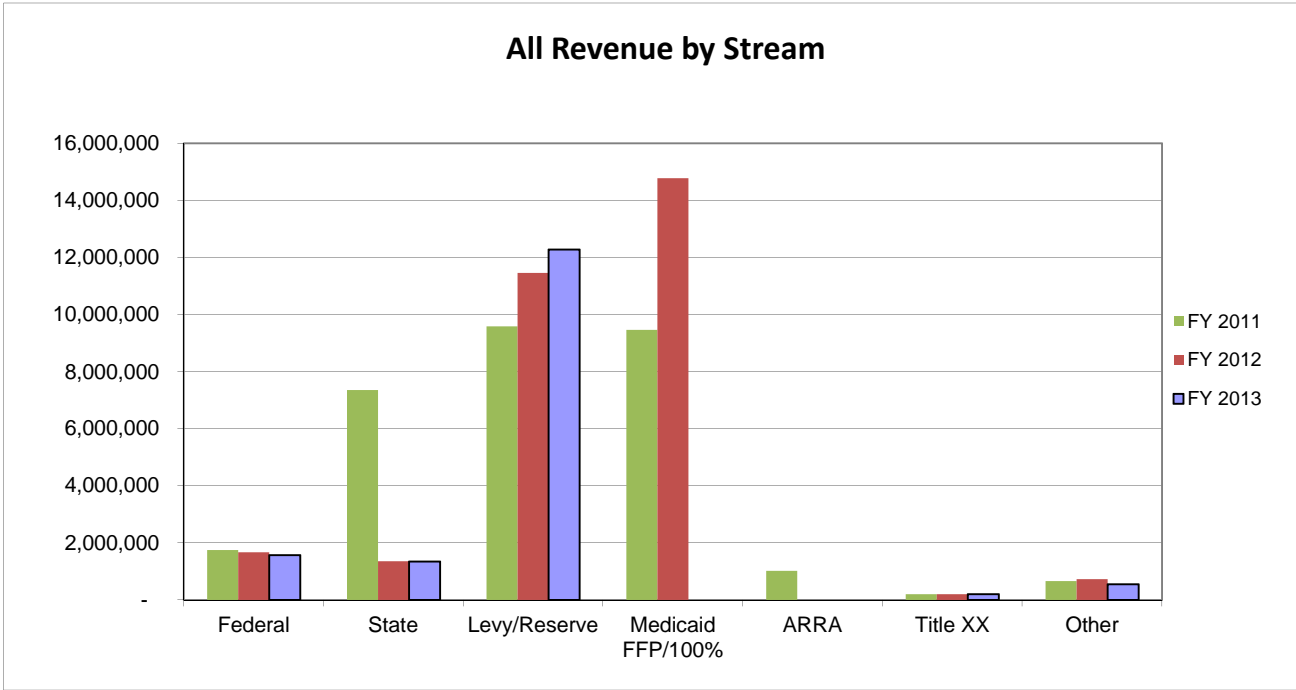
Delvin Harshaw, Secretary

Tauna Wren, MHR Board Staff

FY 2013 REVENUE SOURCES

MHRB of Clark, Greene and Madison
Fiscal Year 2013 Summary of Funding Sources for All Services and Board Activities

	<u>Federal</u>	<u>State</u>	<u>Levy/Reserve</u>	<u>Title XX</u>	<u>Other</u>	<u>Total</u>
Alcohol and Other Drug Services	\$ 1,336,122	241,339	2,644,509	-	29,354	4,251,324
Mental Health Services	219,713	1,107,182	7,270,976	200,040	516,557	9,314,468
Board Activities*	14,790	-	2,363,597	-	-	2,378,387
Total	1,570,625	1,348,521	12,279,082	200,040	545,911	\$ 15,944,179

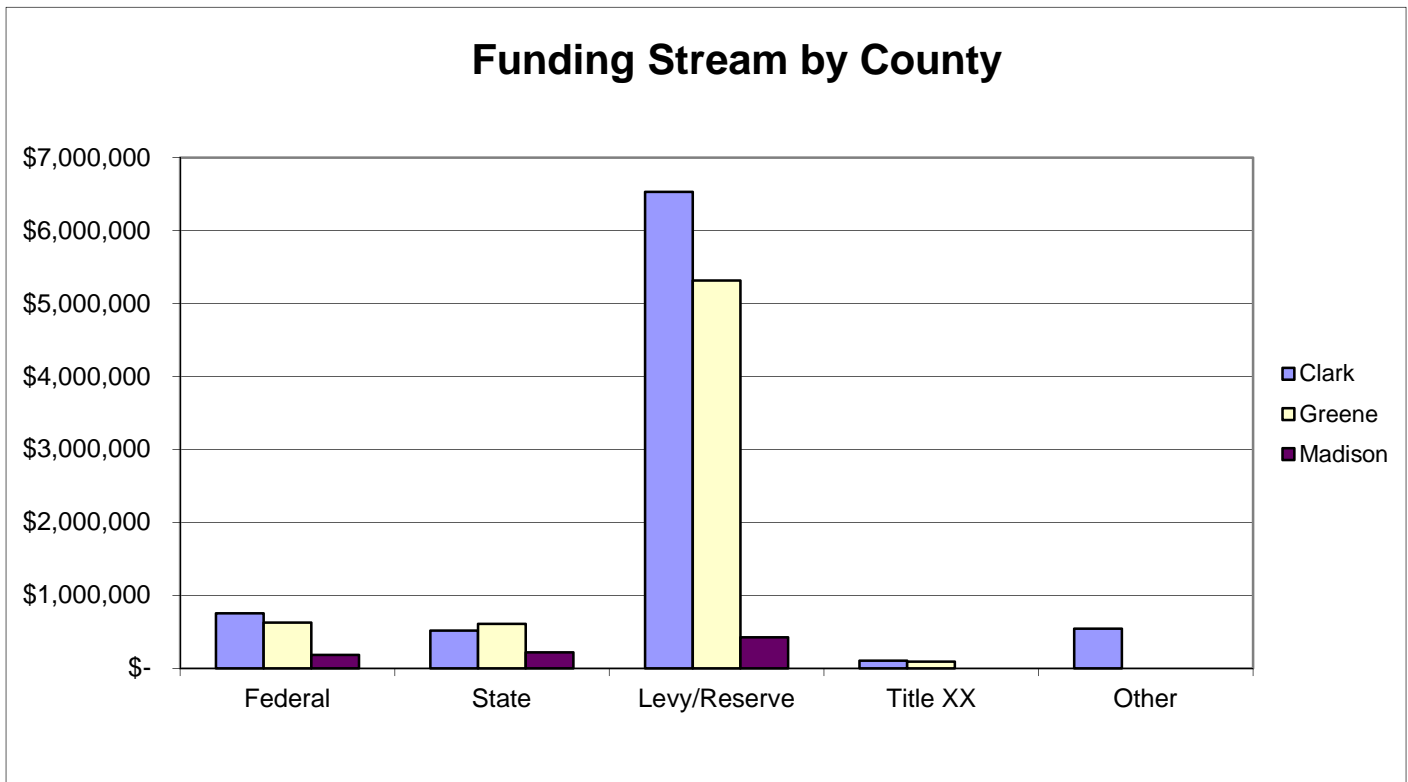


* Board Activities consist of Board operations, Board Facility and Board capital budget expenses

MHRB of Clark, Greene and Madison
Fiscal Year 2013 Summary of Funding Sources for County Activities

	<u>Federal</u>	<u>State</u>	<u>Levy</u>	<u>Reserves</u>	<u>Title XX</u>	<u>Other</u>	<u>Total</u>
Clark	\$ 755,524	518,183	5,993,652	540,874	107,540	545,911	8,461,684
Greene	628,611	611,339	4,820,855	496,345	92,500	-	6,649,650
Madison	<u>186,490</u>	<u>218,999</u>	<u>375,328</u>	<u>52,028</u>	-	-	<u>832,845</u>
Total	<u>1,570,625</u>	<u>1,348,521</u>	<u>11,189,835</u>	<u>1,089,247</u>	<u>200,040</u>	<u>545,911</u>	<u>\$ 15,944,179</u>

Federal revenue includes RSC VRP3 at \$14,790



Allocation Method

Federal Funds: Allocated by 20% Base and 80% Per Capita (Unless Agency Requested Grant)

State Funds: Allocated by 20% Base and 80% Per Capita (Unless Agency Requested Grant)

Pass Through funding not listed: Central Pharmacy \$238,165 ,RSC VRP3 \$226,395 ,Hot Spot \$2,127,785

**MHRB of Clark, Greene and Madison
Fiscal Year 2013 Agency Funding Sources for Alcohol and Other Drug Services**

	<u>Federal</u>	<u>State</u>	<u>Levy</u>	<u>Other</u>	<u>Total</u>
Clark County Educational Service Center	\$ 72,817	7,183	-	-	80,000
Greene County ESC	29,558	-	49,993	-	79,551
Greene County Juvenile Court	2,109	-	42,891	-	45,000
Greene Leaf	-	29,306	29,843	-	59,149
Madison County Family & Children First	39,283	3,245	8,844	-	51,372
Matt Talbot House	-	-	71,504	-	71,504
McKinley Hall	406,630	76,699	1,002,745	29,354	1,515,428
Mental Health Services for Clark & Madison	95,992	28,908	10,650	-	135,550
Springfield Metropolitan Housing Authority	25,389	-	9,171	-	34,560
TCN Behavioral Health Services, Inc.	340,337	95,998	1,291,694	-	1,728,029
Various Providers	6,753	-	30,000	-	36,753
Women's Recovery Center	<u>317,254</u>	<u>-</u>	<u>97,174</u>	<u>-</u>	<u>414,428</u>
All Alcohol and Other Drug Services	<u><u>1,336,122</u></u>	<u><u>241,339</u></u>	<u><u>2,644,509</u></u>	<u><u>29,354</u></u>	<u><u>\$ 4,251,324</u></u>

The data shown represents information provided by contract agencies

Not all contract agencies provide such information in regards to the source of the funds, the Board has discretion of what funds to allocate

Various Providers are In-Region Agencies that can access Madison MAT \$30,000 on a billing basis and ODADAS Youth-Led Prevention for contract

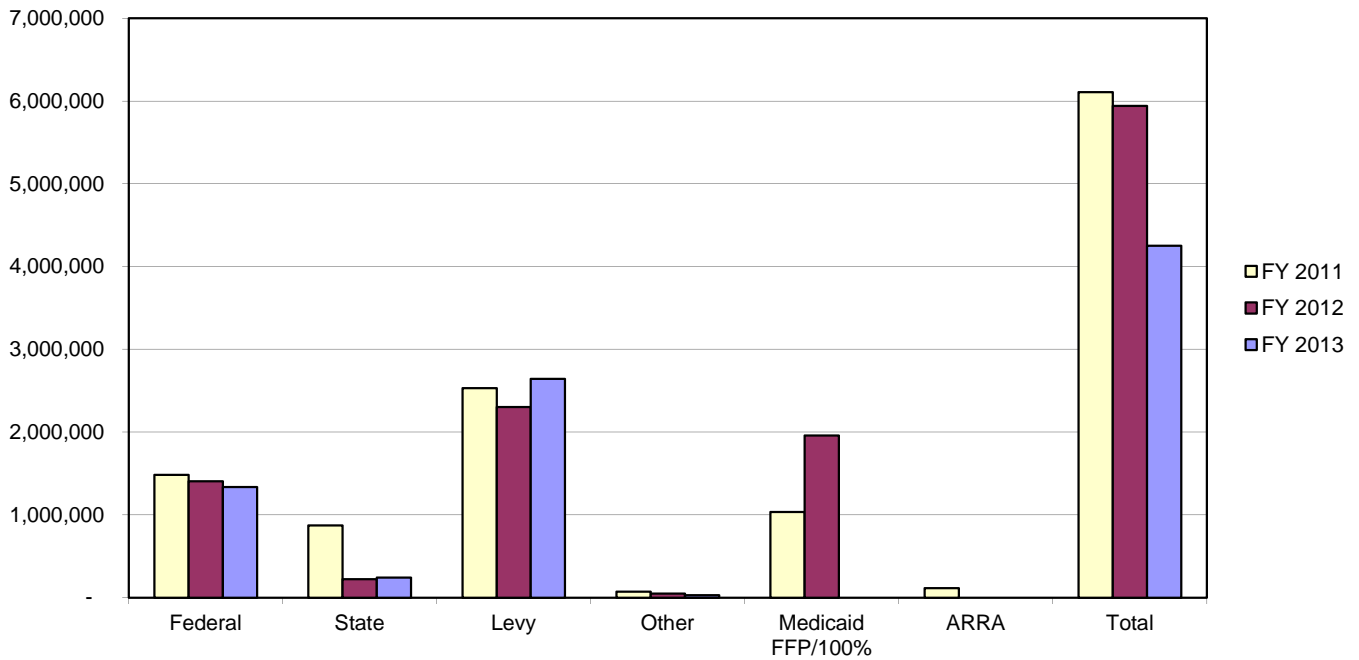
**MHRB of Clark, Greene and Madison
AOD Services Three Year Funding Comparison**

ADMH Board Funding \$ 4,251,324

Percentage of Expense:

	FY 2013	Funding %	FY 2012	Funding %	FY 2011	Funding %
Federal	1,336,122	31.4%	1,407,337	23.7%	1,482,834	24.3%
State	241,339	5.7%	222,954	3.8%	871,114	14.3%
Levy	2,644,509	62.2%	2,301,897	38.7%	2,533,059	41.5%
Other	29,354	0.7%	49,193	0.8%	73,386	1.2%
Medicaid FFP/100%	-	0.0%	1,959,529	33.0%	1,034,053	16.9%
ARRA	-	0.0%	-	0.0%	114,775	1.9%
Total	4,251,324		5,940,910		6,109,221	

AOD Three Year Comparison



**MHRB of Clark, Greene and Madison
Fiscal Year 2013 Agency Funding Sources for Mental Health Services**

	<u>Federal</u>	<u>State</u>	<u>Levy</u>	<u>Title XX</u>	<u>Other</u>	<u>Total</u>
Catholic Social Services	\$ -	-	-	-	-	-
Clark County Family Council	-	-	111,992	-	-	111,992
Elderly United	-	-	93,484	-	-	93,484
Family Violence Prevention	-	-	30,213	-	-	30,213
Forensic Psychiatry Center for Western Ohio	2,683	10,961	-	-	-	13,644
Greene County Family Council	-	-	169,494	-	-	169,494
Greene County ESC	-	-	206,075	-	-	206,075
Housing Solutions of Greene County, Inc.	-	-	137,482	-	-	137,482
Madison County Family Council	-	-	26,344	-	-	26,344
McKinley Hall	-	-	40,000	-	-	40,000
Mental Health Services for Clark & Madison	121,432	602,579	3,082,762	107,540	346,557	4,260,870
NAMI	-	-	313,210	-	-	313,210
Oesterlen Services for Youth	-	-	25,000	-	170,000	195,000
Out of Region Providers	-	26,488	15,000	-	-	41,488
Project Woman	-	-	91,000	-	-	91,000
Rocking Horse	-	-	55,000	-	-	55,000
TCN Behavioral Health Services, Inc.	95,598	467,154	1,686,963	92,500	-	2,342,215
Various Providers	-	-	1,083,425	-	-	1,083,425
RSC VRP3 Matching Funds	-	-	103,532	-	-	103,532
All Mental Health Services	<u>219,713</u>	<u>1,107,182</u>	<u>7,270,976</u>	<u>200,040</u>	<u>516,557</u>	<u>\$ 9,314,468</u>

The data shown represents information provided by contract agencies

Not all contract agencies provide such information in regards to the source of the funds, the Board has discretion of what funds to allocate

Various Providers are In-Region Agencies that will access the Risk Pool, Emergency Housing and Medication funds, Outcomes Training and Mini-Grants

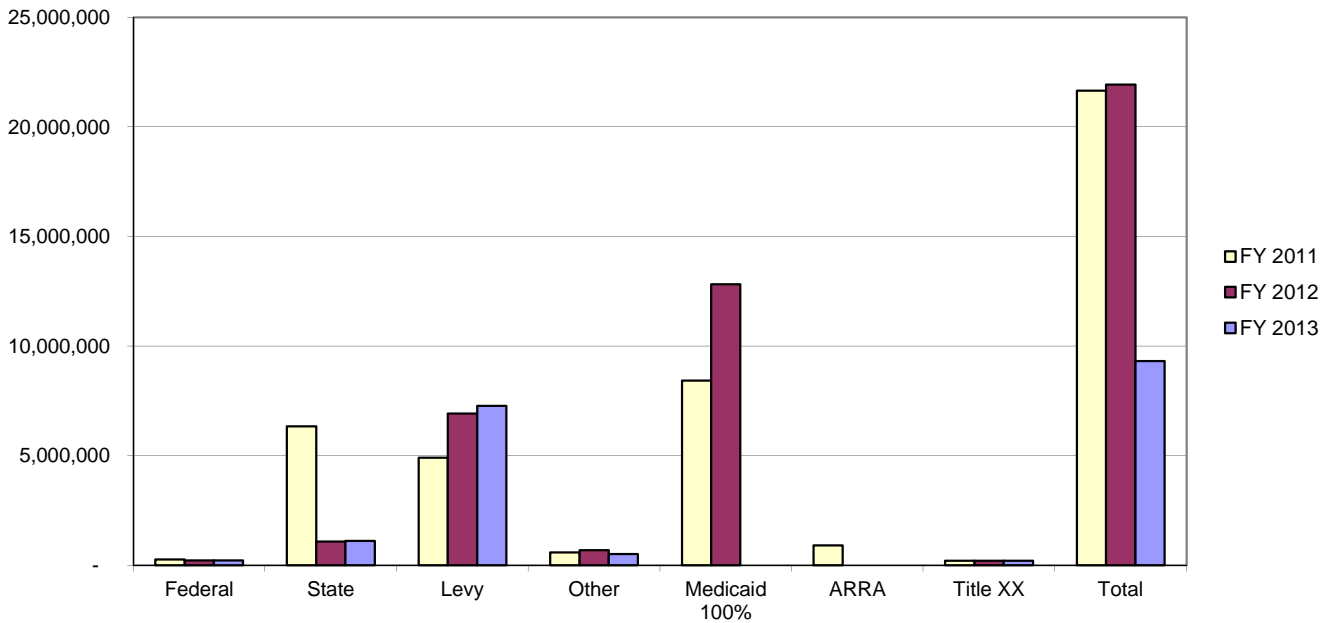
**MHRB of Clark, Greene and Madison
MH Services Three Year Funding Comparison**

ADMH Board Funding \$ 9,314,468

Percentage of Expense:

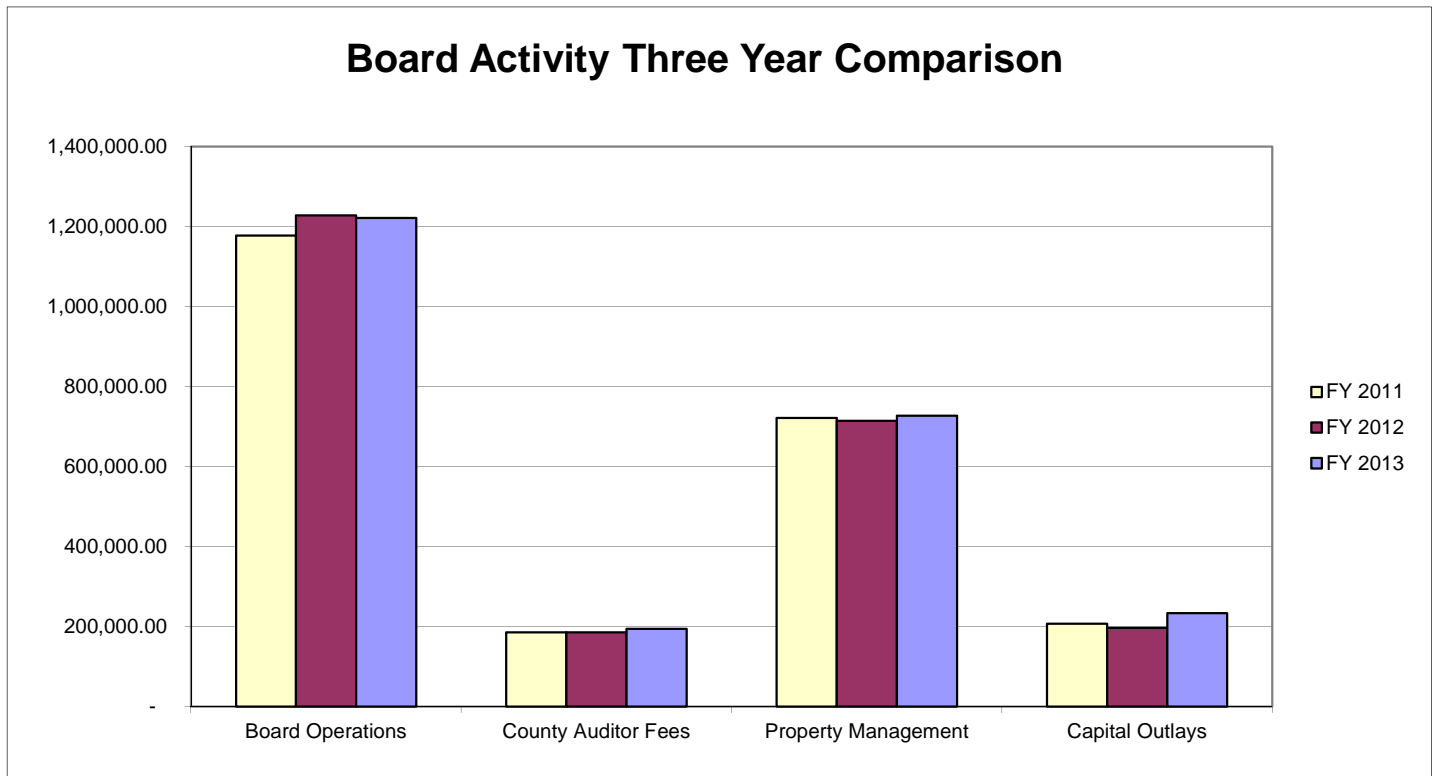
	<u>FY 2013</u>	<u>Funding %</u>	<u>FY 2012</u>	<u>Funding %</u>	<u>FY 2011</u>	<u>Funding %</u>
Federal	219,713	2.4%	219,713	1.0%	264,449	1.2%
State	1,107,182	11.9%	1,080,694	4.9%	6,335,828	29.3%
Levy	7,270,976	78.1%	6,931,300	31.6%	4,914,945	22.7%
Other	516,557	5.5%	686,557	3.1%	591,586	2.7%
Medicaid FFP/100%	-	0.0%	12,820,830	58.4%	8,435,903	39.0%
ARRA	-	0.0%	-	0.0%	910,663	4.2%
Title XX	200,040	2.1%	200,040	0.9%	200,040	0.9%
Total	9,314,468		21,939,134		21,653,414	

Mental Health Three Year Comparison



**MHRB of Clark, Greene and Madison
Fiscal Year 2013 Detail Board Activities and Funding Stream**

	<u>Federal</u>	<u>State</u>	<u>Levy</u>	<u>Rent/Other</u>	<u>Total</u>
Board Operations	\$ 14,790		1,207,409		1,222,199
County Auditor Fees	-	-	195,000	-	195,000
Property Management	-		83,756	643,532	727,288
Capital Outlays	-	-	15,000	218,900	233,900
All Board Activities	<u>14,790</u>	<u>-</u>	<u>1,501,165</u>	<u>862,432</u>	<u>\$ 2,378,387</u>



To: John S. Federer, Clark County Auditor

On October 12, 2012, The President/CEO of The Mental Health & Recovery Board of Clark, Greene, and Madison Counties approved payment of the following purchase orders:

<i>Line</i>	<i>PO Number</i>	<i>Payee</i>	<i>City</i>	<i>Description</i>	<i>Amount</i>
75413	25434	Greene County ESC Learning Center	Xenia	Rsrv & pay clarb.191-283, Mar-Sept. MACSIS treatment svcs	15,387.24
75413	25435	McKinley Hall, Inc.	Springfield	Rsrv & pay clarb.283, Jun-Sept. MACSIS treatment svcs	27,360.80
75413	25436	Project Woman	Springfield	Rsrv & pay clarb.283, Aug-Sept. MACSIS treatment svcs	7,366.00
75413	25440	Ohio Rehabilitation Services Commission		Rsrv & pay VRP3 match	51,766.20
75957	25423	Canon Business Solutions, Inc.		Sept. copier usage	131.61
75957	25424	Canon Financial Services, Inc.		Oct. lease copiers	513.00
75957	25425	Chiles, Nancy		Travel expense reimbursement 9/6-10/5	238.09
75957	25426	Cintas Corporation Loc. 02		Uniforms and building supplies	371.38
75957	25427	Columbia Gas of Ohio, Inc.		Sept. gas bills	654.73
75957	25428	Compton Power Equipment		Maintain lawn mower	53.85
75957	25429	Hassler Communication Systems Technology, Inc.		Sept. software support	40.00
75957	25430	Lowe's Commercial Services		Building and maintenance supplies	180.03
75957	25431	Doug Richey Construction & Maintenance		Replace windows, 1074 E. High	3,919.00
75957	25432	Springfield News-Sun		Renew subscription ; 1 yr.	121.68
75957	25433	Village of Yellow Springs		Aug. utilities	824.53
75957	25437	Garrigan's, Inc.		Office supplies	36.75
75957	25438	TCN Behavioral Health Services, Inc.	Xenia	Reimburse quarterly inspection, 619 Xenia Ave.	125.00
75957	25439	J&J Remodeling		Install tracks for bifold doors	825.00

W. Kent Youngman, President/CEO

Grand Total

\$109,914.89

To: John S. Federer, Clark County Auditor

On October 19, 2012, The President/CEO of The Mental Health & Recovery Board of Clark, Greene, and Madison Counties approved payment of the following purchase orders:

Line	PO Number	Payee	City	Description	Amount
75413	25446	Eastway Corporation	Dayton	Rsrv & pay 1st half FY 2013 forensic monitoring svcs	6,536.00
75413	25447	Eastway Corporation	Dayton	Rsrv & pay inpatient independent evaluations	450.00
75413	25448	Project Woman	Springfield	Rsrv & pay matching funds for MHF fund raiser	2,795.00
75413	25449	Lighthouse Youth Services, Inc.	Bainbridge	Rsrv & pay clarb.289, FY 2012 medicaid	672.90
75413	25450	McKinley Hall, Inc.	Springfield	Rsrv & pay clarb.289, Sept. MACSIS treatment svcs	25,916.08
75413	25451	Project Woman	Springfield	Rsrv & pay clarb.289, Sept. MACSIS treatment svcs	13,792.02
75413	25452	TCN Behavioral Health Services, Inc.	Xenia	Rsrv & pay clarb.283, 289, Aug-Sept. MACSIS treatment svcs	137,509.04
75413	25453	WellSpring		Rsrv & pay clarb.248,283,289, Mar-Jun MACSIS treatment svcs	2,610.00
75413	25457	Greene County Mental Health & Recovery Levy Campaign		Rsrv & pay public awareness and education	30,000.00
75413	25458	Clark County Department of Job & Family Service		Rsrv & pay 2nd qtr. allocation	27,998.00
75413	25461	McKinley Hall, Inc.	Springfield	Rsrv & pay Jan. DUI	310.38
75413	25462	Oesterlen Services for Youth	Springfield	Rsrv & pay Oct. grant allocation	1,315.67
75957	25441	James Bennett dba Bennett Plumbing		Svc. call, 224 East St.	250.00
75957	25442	Impact Network Solutions, Inc.		Sept. long distance charges	65.91
75957	25443	PNC Bank, N.A.		Oct. mortgage	7,628.67
75957	25444	Kevin Taylor		Travel expense reimbursement 7/14-10/2	194.90
75957	25445	Worley, Marianna		Travel expense reimbursement 8/27-10/13	214.90
75957	25454	Fred Peters & Sons		Move panic bar units; 1055 E. High	200.00
75957	25455	Signs Now		Lettering for 1055 E. High door	42.00
75957	25459	Fred Peters & Sons		Adjust door closer; 1101 E. High	89.95
75957	25460	Speedway SuperAmerica		Sept. fuel purchases	61.76
75957	25463	Handyman Hardware		Maintenance supplies	35.54
75957	25464	Cintas Corporation Loc. 02		Uniforms and building supplies	198.74
75957	25465	Angela Campbell		Lawn care	81.00
75957	25466	PNC Bank		Utility payments made by credit card	8,302.38
75957	25467	Koorsen Fire & Security		Semi-annual inspections	736.90

W. Kent Youngman, President/CEO

Grand Total

\$268,007.74

To: John S. Federer, Clark County Auditor

On October 26, 2012, The President/CEO of The Mental Health & Recovery Board of Clark, Greene, and Madison Counties approved payment of the following purchase orders:

Line	PO Number	Payee	City	Description	Amount
75413	25476	Greene County ESC Learning Center	Xenia	Rsrv & pay Nov. allocation	4,999.00
75413	25477	Greene County Family & Children First Council	Xenia	Rsrv & pay Nov. allocation	14,124.00
75413	25478	Greene Leaf Therapeutic	Xenia	Rsrv & pay Nov. allocation	2,487.00
75413	25479	Housing Solutions of Greene County, Inc.	Xenia	Rsrv & pay allocation & utilities reimbursement	45,834.00
75413	25480	Madison County Family Council		Rsrv & pay Nov. allocation	1,912.00
75413	25481	Mental Health Services for Clark & Madison Counties		Rsrv & pay Nov. allocation	25,282.00
75413	25482	NAMI of Clark & Greene Co.	Springfield	Rsrv & pay Nov. allocation	19,483.00
75413	25483	Oesterlen Services for Youth	Springfield	Rsrv & pay Nov. allocation	31,250.00
75413	25484	Rocking Horse Center		Rsrv & pay Nov. allocation	13,750.00
75413	25485	TCN Behavioral Health Services, Inc.	Xenia	Rsrv & pay Nov. allocation	18,460.00
75413	25486	Women's Recovery Center	Xenia	Rsrv & pay Nov. allocation	34,536.00
75413	25487	Scioto Paint Valley Transportation Services		Rsrv & pay special placement allocation	163.40
75413	25488	Greene County ESC Learning Center	Xenia	Rsrv & pay clarb.296, Jul-Sept. MACSIS treatment svcs	20,913.75
75413	25489	Greene County Juvenile Court		Rsrv & pay clarb.296, Sept. MACSIS treatment svcs	5,250.00
75413	25490	Madison County Department of Family & Children		Rsrv & pay clarb.296, Aug. MACSIS treatment svcs	3,739.12
75413	25491	Matt Talbot House	Springfield	Rsrv & pay clarb.296, Sept. MACSIS treatment svcs	7,043.64
75413	25492	McKinley Hall, Inc.	Springfield	Rsrv & pay clarb.296, Sept. MACSIS treatment svcs	16,125.05
75413	25493	Mental Health Services for Clark & Madison Counties		Rsrv & pay clarb.296, Sept. MACSIS treatment svcs	389,190.54
75413	25494	Eastway Corporation	Dayton	Rsrv & pay inpatient independent evaluation	450.00
75413	25498	Mental Health Services for Clark & Madison Counties		Rsrv & pay clarb.296, Sept. MACSIS treatment svcs	1,305.01
75957	25456	Houser, Inc.		Parking lot, 600 Dayton Yellow Springs Rd	13,875.00
75957	25468	Collins, Alan E.		Nov. legal fee, commitment hearings	3,978.00
75957	25469	Dean's Plumbing		Svc. call 476 W. Market	100.00
75957	25471	Martin, Browne, Hull & Harper		Sept. legal fee	80.00
75957	25472	Doug Richey Construction & Maintenance		Replace light fixtures, 1074 E. High	1,146.00
75957	25473	Doug Richey Construction & Maintenance		Replace plumbing vent flashing, 1074 E. High	190.00
75957	25474	Riley's Asphalt Paving Service		Asphalt repair & seal/strip, 1054 E. High	5,390.00
75957	25475	Trupointe		Maintenance supplies	33.98
75957	25495	Cintas Corporation Loc. 02		Uniforms and building supplies	163.26
75957	25496	Handyman Hardware		Maintenance supplies	26.99
75957	25497	City of Springfield		Sept. storm water, 1067 E. High	2.50

W. Kent Youngman, President/CEO

Grand Total

\$681,283.24

To: John S. Federer, Clark County Auditor

On November 2, 2012, The President/CEO of The Mental Health & Recovery Board of Clark, Greene, and Madison Counties approved payment of the following purchase orders:

Line	PO Number	Payee	City	Description	Amount
75413	25508	The Counseling Source	Cincinnati	Rsrv & pay clarb.296, FY2012 medicaid	382.50
75413	25509	Samaritan Behavioral Health	Dayton	Rsrv & pay clarb.296, FY 2012 medicaid	23.45
75413	25510	McKinley Hall, Inc.	Springfield	Rsrv & pay clarb.296, 303, Sept.-Oct MACSIS treatment svcs	32,466.41
75413	25511	Buckeye Ranch, Inc.	Grove City	Rsrv & pay clarb.296, 303, FY 2012 medicaid	93.22
75413	25512	Nationwide Childrens Behavioral Health	Columbus	Rsrv & pay clarb.303, FY 2012 medicaid	129.99
75413	25513	Greene County ESC Learning Center	Xenia	Rsrv & pay clarb.303, Aug-Oct. MACSIS treatment svcs	20,354.02
75413	25514	Mental Health Services for Clark & Madison Counties		Rsrv & pay clarb.261-303, Sept. MACSIS treatment svcs	2,786.14
75413	25516	CompDrug	Columbus	Rsrv & pay clarb.300, FY 2012 medicaid	364.32
75413	25517	Project Cure	Dayton	Rsrv & pay clarb.300, FY 2012 medicaid	559.22
75413	25518	Women's Recovery Center	Xenia	Rsrv & pay clarb.300, May MACSIS treatment svcs	9,908.26
75413	25521	McKinley Hall, Inc.	Springfield	Rsrv & pay clarb.300, special MACSIS run	2,160.84
75413	25523	Mental Health Services for Clark & Madison Counties		Rsrv & pay Jul. inpatient svcs.	43,643.05
75413	25524	Housing Solutions of Greene County, Inc.	Xenia	Rsrv & pay utilities reimbursement	860.41
75413	25528	TCN Behavioral Health Services, Inc.	Xenia	Rsrv & pay clarb. 296, 303, Sept. MACSIS treatment svcs	141,921.13
75957	25499	Caudill & Associates, CPA's		Progress billing MHR Board FY 2012 audit	2,570.00
75957	25500	Clark State Conference Services		Lease room, October MHR Board meeting	75.00
75957	25501	J&J Remodeling		Replace skylights, 1074 E. High	3,000.00
75957	25502	J&J Remodeling		Repair porch, NAMI building	700.00
75957	25503	Purchase Power		Postage	1,000.00
75957	25504	PNC Bank		Utilities paid by credit card	7,269.31
75957	25505	Doug Richey Construction & Maintenance		Replace vent flashing, 1074 E. High	190.00
75957	25506	Verizon Wireless		Oct. cell phone bill	170.91
75957	25507	Youngman, Kent		Travel expense reimbursement 9/28-10/26	372.40
75957	25519	David Bechstein		Tile basement, 600 Dayton Yellow Springs Rd	438.75
75957	25520	Lawn Masters Lawn/Landscaping		Re-grade and gravel parking lot, 1074 E. High	1,880.00
75957	25522	Fred Peters & Sons		Svc. call, cylinder set to key	107.50
75957	25525	Cintas Corporation Loc. 02		Uniforms and building supplies	39.71
75957	25526	Koorsen Fire & Security		Annual alarm monitoring, 452 W. Market	275.00
75957	25527	Sparkle-N-Shine, LLC		Oct. janitorial svcs	1,686.13

W. Kent Youngman, President/CEO

Grand Total

\$275,427.67

To: John S. Federer, Clark County Auditor

On November 9, 2012, The President/CEO of The Mental Health & Recovery Board of Clark, Greene, and Madison Counties approved payment of the following purchase orders:

Line	PO Number	Payee	City	Description	Amount
75413	25538	Elderly United	Springfield	Rsrv & pay clarb.310, Sept. MACSIS treatment svcs	15,495.47
75413	25539	Greene County ESC Learning Center	Xenia	Rsrv & pay clarb.310, Oct. MACSIS treatment svcs	8,921.33
75413	25540	Mental Health Services for Clark & Madison Counties		Rsrv & pay clarb.310, Sept. MACSIS treatment svcs	400.31
75413	25541	Project Woman	Springfield	Rsrv & pay clarb.310, Oct. MACSIS treatment svcs	7,348.18
75413	25549	McKinley Hall, Inc.	Springfield	Rsrv & pay clarb.310, Oct. MACSIS treatment svcs	9,575.81
75413	25550	TCN Behavioral Health Services, Inc.	Xenia	Rsrv & pay clarb.310, Oct. MACSIS treatment svcs	113,111.21
75413	25553	Greene County Mental Health & Recovery Levy Campaign		Rsrv & pay public awareness and education	15,500.00
75957	25529	Brain Lumber Company		Maintenance & building supplies	254.92
75957	25530	Companion Life		Nov. life insurance	41.80
75957	25531	Advanced Mechanical Services, Inc.		Furnace and A/C units, 476 W. Market	11,180.00
75957	25532	Canon Financial Services, Inc.		Nov. lease of copiers	513.00
75957	25533	Hassler Communication Systems Technology, Inc.		Nov. software maintenance & prepaid hours	539.80
75957	25534	J&J Remodeling		Replace parking lot light, cut tree limb, clean gutters	600.00
75957	25535	H.W. Mann & Sons Hauling Services		Oct. trash pickup, Clark Co.	620.00
75957	25536	Springfield Plate Glass Co.		Replace window, 255 East St.	295.00
75957	25537	Village of Yellow Springs		Sept. utilities, 619 Xenia Ave.	685.42
75957	25542	Advanced Mechanical Services, Inc.		Svc. call 452 W. Market	374.00
75957	25543	Cintas Corporation Loc. 02		Uniforms & building supplies	320.42
75957	25544	Garrigan's, Inc.		Office supplies	345.46
75957	25545	ScreenPlay Printing		MHRB logo shirts	423.70
75957	25546	Angela Campbell		Lawn care svcs, Aug-Oct, 335 E. Market	490.00
75957	25547	Canon Business Solutions, Inc.		Copier usage Oct.	116.85
75957	25548	All Phase Electric Supply Co.		Building supplies	134.63
75957	25551	Roto Rooter		Repair sewer line & install new sewer liner, 189 Dayton Ave.	13,174.78
75957	25552	Columbia Gas of Ohio, Inc.		Oct. gas bills	1,457.36

W. Kent Youngman, President/CEO

Grand Total

\$201,919.45

Mental Health & Recovery Board of Clark, Greene and Madison

Statement of Cash Position and Fund Balances

As of 10/31/2012

(In Whole Numbers)

	General Fund	Special Revenue Funds	Fiduciary Funds	Total
Cash Receipts				
Taxes	4,124,237	0	0	4,124,237
Intergovernmental	639,531	3,478,199	1,438,893	5,556,623
Rental	265,841	0	0	265,841
Miscellaneous	3,485	310	0	3,795
Total Cash Receipts	<u>5,033,095</u>	<u>3,478,509</u>	<u>1,438,893</u>	<u>9,950,497</u>
Cash Disbursements				
Salaries	(261,326)	(37,833)	0	(299,158)
Benefits	(73,301)	(594)	0	(73,895)
Treatment Services	(2,774,086)	(3,119,617)	(875,000)	(6,768,703)
Professional Services	(40,413)	0	0	(40,413)
Operating	(21,973)	(378)	(62)	(22,413)
Rent/Utilities	(95,546)	(361)	0	(95,907)
Repairs/Maintenance	(15,150)	0	0	(15,150)
Capital Outlays/Equipment	(61,777)	(35)	0	(61,812)
Advertising/Printing	(16,961)	0	0	(16,961)
Principle/Interest	(30,515)	0	0	(30,515)
Insurance	(19,412)	0	0	(19,412)
Lease	(3,010)	0	0	(3,010)
Travel/Conference	(5,295)	(883)	0	(6,179)
Other	(65,746)	(1,590)	0	(67,336)
Total Cash Disbursements	<u>(3,484,513)</u>	<u>(3,161,290)</u>	<u>(875,062)</u>	<u>(7,520,865)</u>
Total receipts over/(under) disbursements	1,548,582	317,219	563,831	2,429,632
Other financing receipts/(disbursements)				
Advance To/From	(86,264)	86,264	0	0
Transfer In/Out	(101,404)	101,404	0	0
Proceeds from Sale of Assets	1,500	0	0	1,500
Total Other financing receipts/(disbursements)	<u>(186,169)</u>	<u>187,669</u>	<u>0</u>	<u>1,500</u>
Excess cash receipts over/(under) disbursements	<u>1,362,413</u>	<u>504,888</u>	<u>563,831</u>	<u>2,431,132</u>
Fund Balance at beginning of year				
	8,887,688	543,826	16,668	9,448,182
Fund balances at end of period	<u>10,250,101</u>	<u>1,048,714</u>	<u>580,499</u>	<u>11,879,314</u>

Mental Health & Recovery Board of Clark, Greene and Madison

Statement of Receipts and Disbursements

General Fund

FY 2013

From 10/1/2012 Through 10/31/2012

(In Whole Numbers)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budget Change</u>	<u>YTD Actual</u>	<u>Final Budget Variance</u>
Cash Receipts					
Taxes	10,386,167	10,386,167	0	4,763,768	(5,622,399)
Rental	797,488	797,488	0	268,268	(529,220)
Miscellaneous	<u>6,180</u>	<u>6,180</u>	<u>0</u>	<u>4,735</u>	<u>(1,445)</u>
Total Cash Receipts	11,189,835	11,189,835	0	5,036,772	(6,153,063)
Cash Disbursements					
Salaries	847,131	842,284	(4,847)	261,326	580,958
Benefits	259,102	259,559	457	73,260	186,300
Treatment Services/Activities	9,723,214	9,880,485	157,271	1,662,440	8,218,045
Professional Services	111,378	111,378	0	40,413	70,965
Operating	74,338	74,338	0	17,303	57,035
Rent/Utilities	326,310	326,310	0	64,278	262,032
Repairs/Maintenance	52,600	52,600	0	12,292	40,308
Capital Outlay/Equipment	233,900	264,473	30,573	50,782	213,690
Advertising/Printing	10,000	10,000	0	1,335	8,665
Principle/Interest	91,545	91,545	0	30,515	61,030
Insurance	42,096	42,096	0	19,412	22,684
Lease	11,000	11,000	0	2,779	8,221
Travel/Conference	13,500	13,382	(118)	3,392	9,990
Other	<u>205,205</u>	<u>205,205</u>	<u>0</u>	<u>65,473</u>	<u>139,732</u>
Total Cash Disbursements	12,001,319	12,184,655	183,336	2,305,000	9,879,655
Transfers					
Total Transfers	<u>(35,000)</u>	<u>(4,427)</u>	<u>30,573</u>	<u>(4,427)</u>	<u>0</u>
Cash Receipts Over/(Under) Disbursements	<u><u>(846,484)</u></u>	<u><u>(999,247)</u></u>	<u><u>(152,763)</u></u>	<u><u>2,727,345</u></u>	<u><u>3,726,592</u></u>

Mental Health & Recovery Board of Clark, Greene and Madison

Statement of Receipts and Disbursements

Special Revenue Funds

FY 2013

From 10/1/2012 Through 10/31/2012

(In Whole Numbers)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budget Change</u>	<u>YTD Actual</u>	<u>Final Budget Variance</u>
Cash Receipts					
Intergovernmental	3,652,207	3,857,138	204,931	1,387,564	(2,469,574)
Miscellaneous	<u>29,354</u>	<u>29,354</u>	<u>0</u>	<u>0</u>	<u>(29,354)</u>
Total Cash Receipts	3,681,561	3,886,492	204,931	1,387,564	(2,498,928)
Cash Disbursements					
Salaries	56,118	205,624	149,506	1,829	203,795
Benefits	0	0	0	594	(594)
Treatment Services/Activities	3,744,514	3,791,665	47,151	692,199	3,099,466
Professional Services	60	328	268	0	328
Operating	1,142	6,317	5,175	0	6,317
Rent/Utilities	2,873	8,383	5,510	0	8,383
Capital Outlay/Equipment	53	438	385	0	438
Travel/Conference	1,672	3,608	1,936	0	3,608
Other	<u>129</u>	<u>129</u>	<u>0</u>	<u>0</u>	<u>129</u>
Total Cash Disbursements	3,806,561	4,016,492	209,931	694,622	3,321,870
Transfers					
	<u>125,000</u>	<u>130,000</u>	<u>5,000</u>	<u>130,000</u>	<u>0</u>
Total Transfers	125,000	130,000	5,000	130,000	0
Cash Receipts Over/(Under) Disbursements	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>822,942</u></u>	<u><u>822,942</u></u>

Mental Health & Recovery Board of Clark, Greene and Madison

Statement of Receipts and Disbursements

Fiduciary Funds

FY 2013

From 10/1/2012 Through 10/31/2012

(In Whole Numbers)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budget Change</u>	<u>YTD Actual</u>	<u>Final Budget Variance</u>
Cash Receipts					
Intergovernmental	<u>2,127,785</u>	<u>2,127,785</u>	<u>0</u>	<u>1,438,893</u>	<u>(688,892)</u>
Total Cash Receipts	<u>2,127,785</u>	<u>2,127,785</u>	<u>0</u>	<u>1,438,893</u>	<u>(688,892)</u>
Cash Disbursements					
Treatment Services/Activities	<u>2,127,785</u>	<u>2,127,785</u>	<u>0</u>	<u>875,000</u>	<u>1,252,785</u>
Total Cash Disbursements	<u>2,127,785</u>	<u>2,127,785</u>	<u>0</u>	<u>875,000</u>	<u>1,252,785</u>
Cash Receipts Over/(Under) Disbursements	<u>0</u>	<u>0</u>	<u>0</u>	<u>563,893</u>	<u>563,893</u>

**Alcohol/Drug & Mental Health Committees Report
Tuesday, November 13, 2012**

The Combined Alcohol/Drug and Mental Health Committees met on Tuesday, November 13, 2012 at 5:30 p.m. at Greene County Educational Service Center, 360 East Enon Road Yellow Springs, Ohio.

PRESENT: *Ben Harrison, Chair; Julie Anthony, Linda Griffith, Delvin Harshaw, Joe Keferl, Kim Michael, Kellie Phillips, Roger Roberts, Jim Vernon*

GUESTS: *Alan Collins, Joe Gallagher, Kara Marciani, Patrick Mulligan, Mary Beth Taylor*

STAFF: *Nancy Chiles, Greta Mayer, Roselin Runnels*

Ben Harrison opened the meeting with a welcome and introductions. He welcomed the guests and indicated that they will provide us with training on the civil commitment process later in the meeting.

Ben asked Nancy Chiles to introduce the first item on the agenda, a recommendation to amend the allocation method for inpatient services at Mental Health Services for Clark and Madison Counties (MHS). Nancy explained that Dr. Perry, CEO, MHS, met with MHRB staff to request that the allocation for inpatient services change from a fee-for-service payment method to a monthly grant basis effective December 2012. Mary Beth Taylor, Vice President, MHS, informed the combined committee that this request came about because of concerns that the agency's DSH (Disproportionate Share Hospital) funds could be at risk if the current method of payment by the MHRB is interpreted as health insurance for the patient. MHS receives DSH funds because it provides services to a significant number of indigent and/or low-income individuals. The amount of the allocation does not change.

Nancy read the motion:

IT IS THE RECOMMENDATION OF THE COMBINED MENTAL HEALTH AND ALCOHOL& DRUG COMMITTEES THAT THE MENTAL HEALTH & RECOVERY BOARD OF CLARK, GREENE AND MADISON COUNTIES AMEND ITS FISCAL YEAR 2013 ALLOCATION METHOD FOR INPATIENT SERVICES FOR MENTAL HEALTH SERVICES FOR CLARK AND MADISON COUNTIES FROM A FEE FOR SERVICE BASIS TO A MONTHLY GRANT BASIS EFFECTIVE DECEMBER 2012. THE TOTAL ALLOCATION OF \$823,710 FOR INPATIENT SERVICES REMAINS THE SAME. A RECONCILIATION PROCESS WILL OCCUR AT YEAR END WITH THE AGENCY RETURNING ANY MEDICAID PAYMENTS RECEIVED AND ANY UNUSED FUNDS.

Jim Vernon moved for approval of the motion and Joe Keferl seconded.

The motion passed unanimously.

The following portion of the meeting was training for MHRB members on the civil commitment process. The MHRB attorney for commitments, Alan Collins, provided information on the Ohio Revised Code §5122.10 and 5122.01(B) regarding the hospitalization of individuals with a mental illness. Alan described the kinds of admissions, the standards that must be met clinically and the process of emergency hospitalization. This was followed by a mock civil commitment demonstration by Joe Gallagher, a bailiff in Montgomery County, Kara Marciani, the Forensic Monitor for the MHRB and Director of the Forensic Psychiatry Center for Western Ohio and Patrick Mulligan, an attorney who frequently represents respondents in civil commitments. MHRB members had the opportunity to ask questions and offer comments on the civil commitment process.

MHRB members expressed their appreciation for the information provided and the opportunity to see the process at work.

The final item on the agenda was a MHRB staff summary progress report from awardees of MHRB Mini Grants. The summary covered activity from 1 July 2012 through 15 October 2012. The next report is due 15 March 2012.

Ben Harrison noted the articles included in the committee mailing regarding the legalization of marijuana.

The meeting adjourned at 7 p.m.

*You are cordially invited to attend our
Holiday Party*

*Hosted by the Mental Health & Recovery Board
& NAMJ*

Tuesday, December 18, 2012

6:00pm to 8:30pm

United Senior Services (Formerly Elderly United)

101 S. Fountain Ave

Springfield, OH 45502

Food, Beverages, Door Prizes, Music

Special visit from Santa !!

*This is a special evening for consumers, family members, board
members, and all agency staff to come together and celebrate the
holiday season.*

Don't miss out on an evening of fun, food and fellowship

If you have any questions about the party,

or need transportation

Call 937-322-5600 , in Clark County

or 937-878-7483 in Greene County



Behavioral Health: Developing A Better Understanding

WRAPAROUND 101

The journey to recovery can be difficult for an individual with a mental illness and/or addiction. This can be particularly true for a youth or young adult who is dealing with a mental illness and/or addiction along with the everyday challenges of growing up. However, this journey can be encouraged and supported with the right combination of treatment, wraparound and recovery supports. While treatment services are critical, they are not the only services necessary for an individual to enter into recovery. For the best chance at success, an individual needs a combination of treatment and recovery supports, including wraparound services.

What is wraparound? Wraparound is an intensive, holistic method of engaging with individuals with complex needs (most typically children, youth, and their families) so that they can live in their homes and communities and realize their hopes and dreams. The wraparound process helps to make sure children and youth grow up in their homes and communities. It is a planning process that brings people together from different parts of the family's life. The wraparound process aims to achieve positive outcomes by providing a structured, creative and individualized team planning process that results in plans that are effective and relevant to the child and the family. Wraparound plans are holistic and designed to meet the identified needs of the child, the family and the siblings as well as address a range of life areas. Wraparound plans aim to develop problem-solving and coping skills with an emphasis on integrating the youth and the family into the community while building the social support network.

Wraparound is a strengths-based, highly individualized planning process aimed at helping clients put together a team in order to achieve important outcomes and meet their complex needs (both in and out of formal human services systems). This process strives to help the client remain in his/her home and community, whenever possible.

~ Eastern Michigan University

Seth's Story

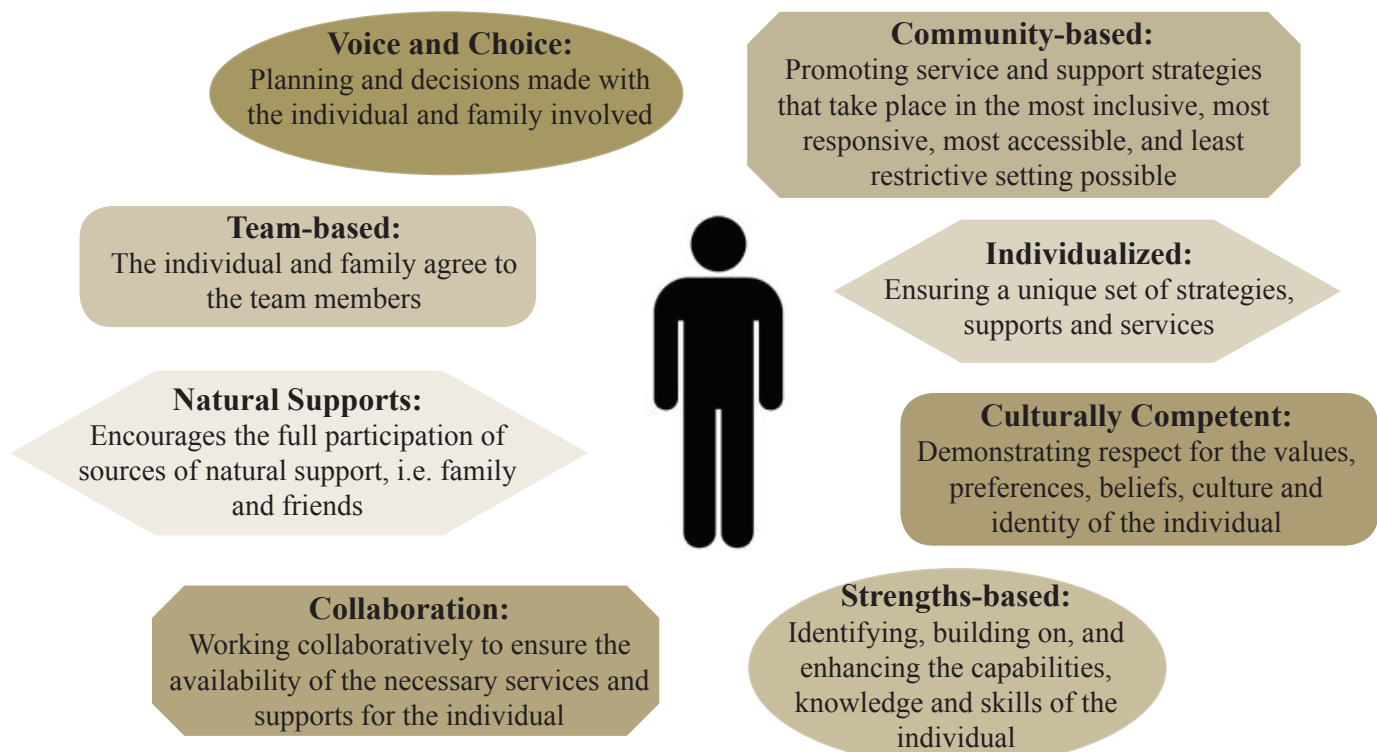
In Stark County, Ohio in 2001 there was a child named Seth who had noticeable behavioral issues different from his two sisters. Seth did not like to listen to his mother, and could not be taken out into the public without some sort of harness starting before the age of three, because he would run away. After numerous attempts to help correct Seth's behavior through medication, therapy, and part-time hospitalization where Seth was diagnosed with mental illnesses, including ADHD, Oppositional Defiant Disorder, as well as a bipolar disorder, Seth's mother could not seem to find a way to change her son's behavior. After Seth turned seven and had begun to burn her bedroom curtains and light teddy bears on fire, his mother knew that an alternative approach had to be taken. It was at this time that the wraparound process began for Seth and his family. Seth's wraparound team consisted of his family members, service providers for Seth, as well as administrators such as his principal. The wraparound team worked together to figure out what worked best for Seth, and what triggered him to become upset. Ultimately after much hard work and creative alternatives, Seth was properly diagnosed with Tourette's syndrome after he went through puberty. The Tourette's medication that Seth was prescribed significantly diminished his behavioral symptoms, leaving Seth and his family the opportunity to grow and prosper. The wraparound team continues to be a part of Seth's life and his family, but from a more distant standpoint, always ready if he or his family need any help allowing the family to independently grow and achieve a better quality of life.

What are the implementation requirements for wraparound?

According to the National Wraparound Initiative, providing comprehensive care through the wraparound process requires a high degree of coordination and collaboration among the child- and family-serving agencies and organizations in the community. These community partners must work together to provide access to flexible resources and a well-developed array of services and supports in the community. Six essential themes for community and system supports for wraparound have been identified:

- **Community Partnership:** Representatives of key stakeholder groups, including families, young people, agencies, providers, and community representatives have joined together to plan, implement, and oversee wraparound as a community process.
- **Collaborative Action:** Stakeholders involved in the wraparound effort work together to take steps to cement the philosophy in policies and practices that work across systems.
- **Fiscal Policies and Sustainability:** Partners work together to develop fiscal strategies that leverage community resources to support and sustain wraparound services.
- **Access to Needed Supports and Services:** The community has developed mechanisms for ensuring access to wraparound processes, services and supports.
- **Human Resource Development and Support:** The system supports wraparound staff and partner staff to fully implement the wraparound services and supports.
- **Accountability:** The community implements mechanisms to monitor wraparound service quality and system outcomes as well as the overall wraparound effort.

Principles of Wraparound Services



* Adapted from *The Wraparound Process User's Guide* developed by the National Wraparound Initiative

Ohio's community behavioral health system supports the health of Ohio families by providing a full continuum of care, including recovery supports and wraparound services. For some individuals, Medicaid will cover the cost of the treatment and medications and local Alcohol, Drug Addiction and Mental Health (ADAMH) Boards provide the non-Medicaid services and supports, including wraparound, necessary for an individual to recover. Through the investment in these non-Medicaid supports that complement the Medicaid services, the State and communities can be assured that individuals are receiving the help they need in order to achieve recovery.

Sources: Eastern Michigan University National Wraparound Initiative
Comprehensive Community Mental Health Services for Children and Their Families Volume 1 - Wraparound: Stories from the Field